

1 SB8
2 143500-1
3 By Senator Orr
4 RFD: Finance and Taxation General Fund
5 First Read: 17-MAY-12

8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2013.
14

15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2013.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2012-2013 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2013, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,437,814	903,285	7,341,099

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	6,437,814	
3	(2) Federal and Local Funds ..	903,285	
4	Total Examiner of Public Ac-		
5	counts.....	6,437,814	903,285
			7,341,099

6 The Department of Examiners of
7 Public Accounts is hereby au-
8 thorized to examine as deemed
9 necessary all appropriations
10 herein made for compliance
11 with the laws of the State of
12 Alabama. Any examination per-
13 formed shall be in accordance
14 with the provisions of Title
15 41, Chapter 5, Code of Alabama
16 1975. Transfers from audited
17 agencies to the Examiners of
18 Public Accounts are hereby
19 authorized and shall be appro-
20 priated and expended through
21 the fund established by Sec-
22 tion 41-5-24, Code of Alabama
23 1975. State agencies are
24 hereby authorized to reimburse
25 the Examiner of Public Ac-
26 counts the full cost for au-
27 diting funds from the American
28 Recovery and Reinvestment Act
29 of 2009 and such funds are
30 hereby appropriated to the
31 Examiners of Public Accounts.
32 The above appropriation in-
33 cludes funds to complete the
34 annual audit of the Alabama
35 Trust Fund.

36 **2. Law Institute, Alabama:**

37	(a) Support of Other Educa-		
38	tional Activities Program ..	32,564	32,564

39 SOURCE OF FUNDS:

40	(1) State General Fund	32,564	
41	Total Law Institute, Alabama .	32,564	32,564

42 **3. Legislative Building Author-**

		General Fund	Earmarked Funds	Appropriation Total
1	ity:			
2	(a) Legislative Operations and			
3	Support Program.....	78,886		78,886
4	SOURCE OF FUNDS:			
5	(1) State General Fund	78,886		
6	Total Legislative Building			
7	Authority.....	78,886		78,886
8	This appropriation shall be			
9	expended for the purpose of			
10	ensuring sufficient space and			
11	facilities for the functions			
12	of the Legislature.			
13	4. Legislative Fiscal Office:			
14	(a) Legislative Operations and			
15	Support Program.....	1,616,589		1,616,589
16	SOURCE OF FUNDS:			
17	(1) State General Fund	1,616,589		
18	Total Legislative Fiscal Of-			
19	fice.....	1,616,589		1,616,589
20	5. Legislative Council:			
21	(a) Legislative Operations and			
22	Support Program.....	360,513		360,513
23	Of the above appropriation to			
24	the Legislative Council,			
25	\$100,000 shall be allocated			
26	for the Southern Legislative			
27	Conference to be held in Mo-			
28	bile.			
29	SOURCE OF FUNDS:			
30	(1) State General Fund	360,513		
31	Total Legislative Council	360,513		360,513
32	Pursuant to Sections 29-6-1 et			
33	seq., Code of Alabama 1975.			
34	6. Legislative Reference Ser-			
35	vice:			
36	(a) Legislative Operations and			
37	Support Program.....	1,675,173	150,000	1,825,173

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund	1,675,173		
3	(2) Departmental Receipts,			
4	Estimated.....		150,000	
5	Total Legislative Reference			
6	Service.....	1,675,173	150,000	1,825,173
7	7. Legislature:			
8	(a) Legislative Operations and			
9	Support Program	20,672,011		20,672,011
10	SOURCE OF FUNDS:			
11	(1) State General Fund	20,672,011		
12	Total Legislature.....	20,672,011		20,672,011
13	The appropriation to the Leg-			
14	islature shall be expended			
15	under the provisions set forth			
16	in Section 29-1-22, Code of			
17	Alabama 1975.			
18	8. Office of the Speaker of the			
19	House of Representatives:			
20	(a) Office of the Speaker of			
21	the House Program	1,356,351		1,356,351
22	In accordance with Section			
23	29-4-60, Code of Alabama 1975.			
24	Of the above appropriation to			
25	the Office of the Speaker of			
26	the House, \$315,336 shall be			
27	earmarked for the Offices of			
28	the Majority and Minority			
29	leaders.			
30	SOURCE OF FUNDS:			
31	(1) State General Fund	1,356,351		
32	Total Office of the Speaker of			
33	the House of Representatives .	1,356,351		1,356,351
34	9. Office of the President Pro			
35	Tempore of the Senate:			
36	(a) Legislative Operations and			
37	Support Program.....	1,211,948		1,211,948
38	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,211,948		
2	Total Office of the President			
3	Pro Tempore of the Senate	1,211,948		1,211,948
4	2B. Judicial Branch:			
5	1. Court of Civil Appeals:			
6	(a) Court Operations Program .	3,412,206		3,412,206
7	SOURCE OF FUNDS:			
8	(1) State General Fund	3,412,206		
9	Total Court of Civil Appeals .	3,412,206		3,412,206
10	2. Court of Criminal Appeals:			
11	(a) Court Operations Program .	3,857,539		3,857,539
12	SOURCE OF FUNDS:			
13	(1) State General Fund	3,857,539		
14	Total Court of Criminal Ap-			
15	peals.....	3,857,539		3,857,539
16	3. Judicial Inquiry Commission:			
17	(a) Administrative Services			
18	Program.....	237,104		237,104
19	SOURCE OF FUNDS:			
20	(1) State General Fund	237,104		
21	Total Judicial Inquiry Commis-			
22	sion.....	237,104		237,104
23	4. Judicial Retirement Fund:			
24	(a) Fringe Benefits Program ..	1,456,920		1,456,920
25	SOURCE OF FUNDS:			
26	(1) State General Fund, Esti-			
27	mated.....	1,456,920		
28	Total Judicial Retirement Fund			
29	.....	1,456,920		1,456,920
30	5. Supreme Court:			
31	(a) Court Operations Program .	9,677,222		9,677,222

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	9,677,222		
3	Total Supreme Court	9,677,222		9,677,222
4	The above appropriation to the			
5	Supreme Court from the State			
6	General Fund includes \$130,256			
7	for the statewide coordination			
8	of pro bono services in civil			
9	cases as required by Section			
10	12-10A-4(b), Code of Alabama			
11	1975.			
12	6. Supreme Court Library:			
13	(a) Court Operations Program .	726,253		726,253
14	SOURCE OF FUNDS:			
15	(1) State General Fund	726,253		
16	Total Supreme Court Library ..	726,253		726,253
17	7. Unified Judicial System:			
18	(a) Court Operations Program .	65,214,407	70,013,668	135,228,075
19	Of the above appropriation,			
20	\$94,317 shall be expended for			
21	the Access to Justice Project;			
22	and \$1,250,000 shall be trans-			
23	ferred to the Circuit Clerks			
24	Judicial Administrative Fund.			
25	(b) Administrative Services			
26	Program.....	3,195,854		3,195,854
27	(c) Drug Court Program	1,962,202		1,962,202
28	(d) Juvenile Probation Officer			
29	Services Program.....	8,753,245		8,753,245
30	(e) Alabama Sentencing Commis-			
31	sion.....	311,299		311,299
32	SOURCE OF FUNDS:			
33	(1) State General Fund	79,437,007		
34	(2) Advanced Technology and			
35	Data Exchange Fund		5,473,454	
36	(3) Court Automation Fund		4,000,000	

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section			
2	12-19-180, Code of Alabama			
3	1975.			
4	(4) Court Referral Officer			
5	Fund.....		12,590,950	
6	In accordance with Sections			
7	12-23-1 through 12-23-19, Code			
8	of Alabama 1975.			
9	(5) Federal and Local Funds ..		12,949,264	
10	(6) Transfer from Public Road			
11	and Bridge Fund Per Consti-			
12	tutional Amendment 354		35,000,000	
13	Total Unified Judicial System .	79,437,007	70,013,668	149,450,675
14	Notwithstanding any other law			
15	to the contrary, the Adminis-			
16	trative Director of Courts			
17	shall transfer \$6,000,000 from			
18	the Alcohol and Drug Abuse			
19	Court Referral Officer Trust			
20	Fund to the State General			
21	Fund. The transfer shall be			
22	made in four equal amounts at			
23	the beginning of each quarter			
24	of the fiscal year. In addi-			
25	tion to the above appropria-			
26	tions to the Unified Judicial			
27	System, any funds that are			
28	deposited into the State Judi-			
29	cial Administration Fund pur-			
30	suant to House Bill 688 of the			
31	2012 Regular Session are ap-			
32	propriated to the Unified Ju-			
33	dicial System for the fiscal			
34	year ending September 30,			
35	2013.			
36	2C. Executive Branch:			
37	1. Accountancy, Alabama State			
38	Board of Public:			
39	(a) Professional and Occupa-			
40	tional Licensing and Regula-			
41	tion Program.....		1,600,970	1,600,970
42	SOURCE OF FUNDS:			
43	(1) Alabama State Board of			
44	Public Accountancy Fund		1,600,970	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-1-22, Code of Alabama 1975.			
3 In addition to the amount ap-			
4 propriated hereinabove to the			
5 State Board of Public Accoun-			
6 tancy, there is hereby appro-			
7 priated such an amount as may			
8 be necessary to pay the refund			
9 of any application for li-			
10 censes which may have been			
11 rejected by the Board or with-			
12 drawn at the request of the			
13 applicant.			
14 Total Accountancy, Alabama			
15 State Board of Public		1,600,970	1,600,970
16 2. Adjustment, Board of:			
17 (a) Special Services Program .	265,494		265,494
18 SOURCE OF FUNDS:			
19 (1) State General Fund, Esti-			
20 mated.....	247,581		
21 For expenditures as provided			
22 in Sections 31-3-2, 36-30-2,			
23 and 41-9-73, Code of Alabama			
24 1975.			
25 (2) State General			
26 Fund-Administrative Costs ..	17,913		
27 As provided by Sections			
28 41-9-61 and 41-9-67, Code of			
29 Alabama 1975.			
30 Total Adjustment, Board of ...	265,494		265,494
31 3. Agricultural and Conserva-			
32 tion Development Commission:			
33 (a) Water Resource Development			
34 Program.....	251,554		251,554
35 SOURCE OF FUNDS:			
36 (1) State General Fund -			
37 Transfer.....	251,554		
38 Total Agricultural and Conser-			
39 vation Development Commission .	251,554		251,554
40 4. Agricultural Center Board:			
41 (a) Agricultural Development		65,160	65,160

		General Fund	Earmarked Funds	Appropriation Total
1	Services Program.....			
2	SOURCE OF FUNDS:			
3	(1) Livestock Coliseum Fund ..		65,160	
4	Total Agricultural Center			
5	Board.....		65,160	65,160
6	5. Agriculture and Industries,			
7	Department of:			
8	(a) Administrative Services			
9	Program.....	1,840,316	2,625,640	4,465,956
10	(b) Agricultural Inspection			
11	Services Program.....	3,634,595	14,273,283	17,907,878
12	(c) Laboratory Analysis and			
13	Disease Control Program	2,417,605	4,700,434	7,118,039
14	(d) Agricultural Development			
15	Services Program.....	1,511,717	436,952	1,948,669
16	SOURCE OF FUNDS:			
17	(1) State General Fund	9,404,233		
18	(2) Agricultural Fund		14,405,642	
19	(3) BP Oil Funds.....		320,667	
20	(4) Egg Inspection Fund		25,000	
21	(5) Shipping Point Inspection			
22	Fund.....		7,285,000	
23	Pursuant to Sections 2-9-20 et			
24	seq., Code of Alabama 1975.			
25	Total Agriculture and Indus-			
26	tries, Department of	9,404,233	22,036,309	31,440,542
27	In addition to the above ap-			
28	propriation to the Department			
29	of Agriculture and Industries,			
30	any funds received by the De-			
31	partment pursuant to House			
32	Bill 543, House Bill 544, and			
33	House Bill 601 are appropri-			
34	ated to the Department for the			
35	fiscal year ending September			
36	30, 2013. The above appropria-			
37	tion to the Department of Ag-			
38	riculture and Industries shall			
39	include funding for an initia-			
40	tive to provide Alabama's			

		General Fund	Earmarked Funds	Appropriation To- tal
1	youth an awareness of the is-			
2	sues that face today's young			
3	farmers, to focus on solu-			
4	tions, to encourage a better			
5	understanding of agribusiness			
6	and current farm programs and			
7	to prepare young farmers to be			
8	good leaders and successful			
9	businessmen and women.			
10	6. Alabama Trust Fund Board:			
11	(a) Fiscal Management Program .	8,700		8,700
12	SOURCE OF FUNDS:			
13	(1) State General Fund	8,700		
14	Total Alabama Trust Fund Board			
15	.....	8,700		8,700
16	7. Alcoholic Beverage Control			
17	Board, Alabama:			
18	(a) Alcoholic Beverage Manage-			
19	ment Program.....		51,141,674	51,141,674
20	(b) Licensing, Regulation, and			
21	Enforcement Program		19,926,512	19,926,512
22	(c) Administrative Services			
23	Program.....		9,893,083	9,893,083
24	Of the above appropriation,			
25	\$3,000,000 shall be expended			
26	for the purchase of automo-			
27	biles for the Department of			
28	Public Safety.			
29	SOURCE OF FUNDS:			
30	(1) ABC Board Fund.....		80,883,769	
31	(2) Enforcement Seizure Fund .		77,500	
32	Total Alcoholic Beverage Con-			
33	trol Board, Alabama		80,961,269	80,961,269
34	In addition to the above appropriation herein made, there is hereby appropriated for			
35	each additional retail and wholesale store put into operation during the fiscal			
36	year, an amount equal to the sum required to install and operate a comparable store			
37	in operation by said Board. There is further appropriated to the Alabama Alcoholic			
38	Beverage Control Board, after provision has been made for the other expenditures			
39	herein authorized, such sums as are or may be necessary to purchase the alcoholic			
40	beverages which are essential to maintain adequate stocks and inventory for an eco-			
41	nomie and successful sales operation. In addition to the above appropriation, it is			

	General Fund	Earmarked Funds	Appropriation Total
1 further provided that, in the event any county or municipality of the state shall,			
2 during the fiscal period covered by this appropriation by proper referendum, autho-			
3 rize the legal sale of malt and brewed beverages within such county or municipality			
4 there is further appropriated, in addition to the amount herein set out, an amount			
5 comparable to that expended during the prior fiscal year for beer and license tax			
6 supervision within counties or municipalities of similar size and population. Pro-			
7 vided, further that the amount appropriated herein shall be reduced in like manner			
8 in the event any county or municipality wherein malt and brewed beverages are now			
9 authorized by law to be sold shall, during the fiscal period covered by this appro-			
10 priation by proper referendum, declare unlawful the sale in such county or munici-			
11 pality of such malt or brewed beverages.			
12 8. Architects, Board for Regis-			
13 tration of:			
14 (a) Professional and Occupa-			
15 tional Licensing and Regula-			
16 tion Program.....		515,000	515,000
17 SOURCE OF FUNDS:			
18 (1) Fund for the Board for			
19 Registration of Architects .		515,000	
20 As provided in Section			
21 34-2-41, Code of Alabama 1975.			
22 Total Architects, Board for			
23 Registration of.....		515,000	515,000
24 9. Archives and History, De-			
25 partment of:			
26 (a) Historical Resources Man-			
27 agement Program.....	2,101,346	201,792	2,303,138
28 SOURCE OF FUNDS:			
29 (1) State General Fund	2,101,346		
30 (2) Archives Historical Col-			
31 lections Fund.....		1,000	
32 In accordance with Section			
33 41-6-71, Code of Alabama 1975.			
34 (3) Archives Memorial Fund ...		4,000	
35 (4) Archives Services Fund ...		196,792	
36 In accordance with Section			
37 41-6-76, Code of Alabama 1975.			
38 Total Archives and History,			
39 Department of.....	2,101,346	201,792	2,303,138
40 10. Assisted Living Administra-			
41 tors, Alabama Board of Examin-			

	General Fund	Earmarked Funds	Appropriation Total
1 ers of:			
2 (a) Professional and Occupa-			
3 tional Licensing and Regula-			
4 tion Program.....		86,400	86,400
5 SOURCE OF FUNDS:			
6 (1) Alabama State Board of			
7 Examiners of Assisted Living			
8 Administrators Fund		86,400	
9 As provided in Sections			
10 34-2A-1 through 34-2A-16, Code			
11 of Alabama 1975.			
12 Total Assisted Living Adminis-			
13 trators, Alabama Board of Ex-			
14 aminers of.....		86,400	86,400
15 11. Athlete Agents Commission,			
16 Alabama:			
17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....		51,623	51,623
20 SOURCE OF FUNDS:			
21 (1) Athlete Agents Regulatory			
22 Commission Fund.....		51,623	
23 As provided in Section			
24 8-26A-31, Code of Alabama			
25 1975.			
26 Total Athlete Agents Commis-			
27 sion, Alabama.....		51,623	51,623
28 12. Athletic Commission, Alabama			
29 (formerly Boxing Commission):			
30 (a) Licensing, Regulation and			
31 Enforcement Program		250,000	250,000
32 SOURCE OF FUNDS:			
33 (1) Alabama Boxing Commission			
34 Fund.....		250,000	
35 Total Athletic Commission,			
36 Alabama (formerly Boxing Com-			
37 mission).....		250,000	250,000
38 As provided in Sections			
39 41-9-1020 through 41-9-1040,			
40 Code of Alabama, 1975.			

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
1	13. Athletic Trainers, Alabama		
2	Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....	63,500	63,500
6	SOURCE OF FUNDS:		
7	(1) Alabama Athletic Trainers		
8	Fund.....	63,500	
9	As provided in Section		
10	34-40-14, Code of Alabama		
11	1975.		
12	<hr/>		
13	Total Athletic Trainers, Ala-		
14	bama Board of.....	63,500	63,500
15	<hr/>		
16	14. Attorney General, Office of		
17	the:		
18	(a) Legal Advice and Legal		
19	Services Program.....	7,000,000	12,800,000
20			19,800,000
21	(b) Fair Marketing Practices		
22	Program.....	1,200,000	1,200,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund	7,000,000	
25	(2) Attorney General Litiga-		
26	tion Support Fund	4,800,000	
27	In accordance with Section		
28	36-15-4.2, Code of Alabama		
29	1975.		
30	(3) Federal Funds.....	1,236,500	
31	(4) Miscellaneous Receipts ...	7,963,500	
32	<hr/>		
33	Total Attorney General, Office		
34	of the.....	7,000,000	14,000,000
35			21,000,000
36	<hr/>		
37	The Attorney General shall		
38	have the authority to expend		
39	any funds transferred from the		
40	State Personnel Department.		
41	<hr/>		
42	15. Auctioneers, Alabama State		
43	Board of:		
44	(a) Professional and Occupa-		
45	tional Licensing and Regula-		
46	tion Program.....	150,000	150,000

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State Board of Auctioneers			
3	Fund.....		150,000	
4	Total Auctioneers, Alabama			
5	State Board of.....		150,000	150,000
6	16. Auditor, State:			
7	(a) Fiscal Management Program .	753,270		753,270
8	SOURCE OF FUNDS:			
9	(1) State General Fund	753,270		
10	Total Auditor, State	753,270		753,270
11	17. Banking Department, State:			
12	(a) Charter, License and Regu-			
13	late Financial Institutions			
14	Program.....		16,283,500	16,283,500
15	SOURCE OF FUNDS:			
16	(1) Banking Assessment Fees ..		13,198,000	
17	As provided in Section			
18	5-2A-20, Code of Alabama 1975.			
19	(2) Loan Examination Fund		3,085,500	
20	As provided in Sections			
21	5-2A-24, 5-16-38.1, and			
22	5-18-5, Code of Alabama 1975.			
23	Total Banking Department,			
24	State.....		16,283,500	16,283,500
25	In addition to the above ap-			
26	propriation to the Banking			
27	Department, the Department			
28	shall transfer to the State			
29	General Fund \$1,000,000 from			
30	funds received pursuant to the			
31	National Mortgage Servicing			
32	Settlement.			
33	18. Bar Association, Alabama			
34	State:			
35	(a) Professional and Occupa-			
36	tional Licensing and Regula-			
37	tion Program.....		6,327,386	6,327,386

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Federal and Local Funds ..		945,000	
3	As provided in Sections			
4	34-3-17 and 34-3-18, Code of			
5	Alabama 1975.			
6	(2) State Bar Association Fund			
7	.....		5,382,386	
8	As provided in Sections 34-3-4			
9	and 34-3-44, Code of Alabama			
10	1975.			
11	Total Bar Association, Alabama			
12	State.....		6,327,386	6,327,386
13	19. Building Commission, State:			
14	(a) Special Services Program .	97,393	977,309	1,074,702
15	(b) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program.....		113,571	113,571
18	SOURCE OF FUNDS:			
19	(1) State General Fund	97,393		
20	(2) Home Inspectors Registra-			
21	tion Fund.....		113,571	
22	As provided in Section			
23	34-14B-6, Code of Alabama			
24	1975.			
25	(3) Miscellaneous Funds, Esti-			
26	mated.....		977,309	
27	Total Building Commission,			
28	State.....	97,393	1,090,880	1,188,273
29	20. Building Renovation Finance			
30	Authority, Alabama:			
31	(a) General Services Program .	748,435		748,435
32	SOURCE OF FUNDS:			
33	(1) State General Fund	748,435		
34	Total Building Renovation Fi-			
35	nance Authority, Alabama	748,435		748,435
36	For operations and maintenance			
37	of the Alabama State House.			

	General Fund	Earmarked Funds	Appropriation To- tal	
1	21. Child Abuse and Neglect Pre-			
2	vention, State Department of:			
3	(a) Social Services Program ..	50,000	4,059,782	4,109,782
4	In accordance with Sections			
5	26-16-1 et seq., Code of Ala-			
6	bama 1975.			
7	SOURCE OF FUNDS:			
8	(1) State General Fund	50,000		
9	(2) Child Abuse Prevention			
10	Operating Fund.....		4,039,782	
11	(3) Children's Trust Fund,			
12	Estimated.....		20,000	
13	Total Child Abuse and Neglect			
14	Prevention, State Department			
15	of.....	50,000	4,059,782	4,109,782
16	22. Children's Affairs, Depart-			
17	ment of:			
18	(a) Social Services Program ..		3,066,427	3,066,427
19	(b) Children's Policy Council			
20	Program.....		250,000	250,000
21	SOURCE OF FUNDS:			
22	(1) Federal and Local Funds ..		3,316,427	
23	Total Children's Affairs, De-			
24	partment of.....		3,316,427	3,316,427
25	It is the intent of the Legis-			
26	lature that the Department			
27	notify the members of each			
28	local legislative delegation			
29	(whenever possible) prior to			
30	grants being awarded in each			
31	legislative district. The De-			
32	partment shall notify the leg-			
33	islative delegation of the			
34	amount of the grant, the re-			
35	cipient of the grant and the			
36	date the grant is awarded.			
37	23. Children's Services Facilita-			
38	tion Team:			
39	(a) Human Services Program ..		547,800	547,800
40	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Departmental Receipts		547,800	
2 As provided in Section			
3 12-15-508, Code of Alabama			
4 1975.			
5 Total Children's Services Fa-			
6 cilitation Team.....		547,800	547,800
7 24. Chiropractic Examiners, Ala-			
8 bama State Board of:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....		507,000	507,000
12 SOURCE OF FUNDS:			
13 (1) Alabama State Board of			
14 Chiropractic Examiner's Fund			
15		507,000	
16 As provided in Section			
17 34-24-143, Code of Alabama			
18 1975.			
19 Total Chiropractic Examiners,			
20 Alabama State Board of		507,000	507,000
21 25. Choctawhatchee, Pea and Yel-			
22 low Rivers Watershed Manage-			
23 ment Authority:			
24 (a) Water Resource Development			
25 Program.....		39,687	39,687
26 SOURCE OF FUNDS:			
27 (1) Choctawhatchee, Pea and			
28 Yellow Rivers Fund		39,687	
29 Total Choctawhatchee, Pea and			
30 Yellow Rivers Watershed Man-			
31 agement Authority.....		39,687	39,687
32 26. Commerce, Department of:			
33 (a) Industrial Development			
34 Training Institute Program .	3,734,831	350,000	4,084,831
35 Of the above appropriation,			
36 \$150,000 shall be expended for			
37 the Robotics Technology Park.			
38 SOURCE OF FUNDS:			
39 (1) State General Fund	3,387,037		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund-Alabama			
2	Film Commission.....	347,794		
3	(3) Departmental Receipts		350,000	
4	Total Commerce, Department of .	3,734,831	350,000	4,084,831
5	27. Conservation and Natural Resources, Department of:			
6				
7	(a) State Land Management Program.....		25,338,230	25,338,230
8				
9	(b) Outdoor Recreation Sites			
10	and Services Program		37,017,227	37,017,227
11	(c) Marine Police Program		13,268,452	13,268,452
12	(d) Game and Fish Program		35,958,462	35,958,462
13	(e) Marine Resources Program .		6,661,528	6,661,528
14	(f) Administrative Services			
15	Program.....		10,562,813	10,562,813
16	(g) Capital Outlay Program ...		13,751,025	13,751,025
17	The appropriation to the Department of Conservation and			
18	Natural Resources shall include Alabama's pro rata share			
19	of the Gulf States Marine Fisheries Commission operation			
20	expenses. The appropriation to the Department of Conservation			
21	and Natural Resources includes funds for the maintenance,			
22	staff and repair of the Governor's official beach mansion.			
23				
24				
25				
26				
27				
28				
29	SOURCE OF FUNDS:			
30	(1) Administrative Fund		10,445,231	
31	(2) BP Oil Funds.....		117,582	
32	(3) Forever Wild Trust			
33	Fund-Transfer.....		425,000	
34	The funds hereinabove appropriated shall be payable as			
35	provided in Sections 9-2-1 et seq., Code of Alabama 1975.			
36				
37				
38	(4) GOMESA, Estimated		149,619	
39	(5) Game and Fish			
40	Fund-Licenses, Fines, Fees,		39,252,270	

		General Fund	Earmarked Funds	Appropriation Total
1	Interest Income and Other			
2	Departmental Receipts			
3	(6) Game and Fish Fund-Timber			
4	Sales, Estimated.....		500,000	
5	(7) Game and Fish Fund-Use Tax			
6	.....		42,217	
7	(8) Marine Police			
8	Fund-Licenses, Fines, Taxes,			
9	and Other Departmental Re-			
10	ceipts.....		13,268,452	
11	(9) Marine Resources			
12	Fund-Licenses, Taxes, Fines			
13	and Other Departmental Re-			
14	ceipts.....		6,653,157	
15	(10) Marine Resources			
16	Fund-Use Tax.....		2,056	
17	Pursuant to Section 40-23-77,			
18	Code of Alabama 1975.			
19	(11) Marine Resources Resto-			
20	ration.....		6,315	
21	(12) Parks Revolving Fund,			
22	Estimated.....		33,244,367	
23	(13) State Lands Fund		33,798,611	
24	(14) State Parks Fund		1,652,860	
25	(15) State Parks			
26	Fund-Cigarette Tax		3,000,000	
27	Total Conservation and Natural			
28	Resources, Department of		142,557,737	142,557,737
29	Of the above appropriation of			
30	\$3,000,000 from the State			
31	Parks Fund, \$2,000,000 shall			
32	be transferred to the State			
33	General Fund.			
34	28. Construction Recruitment In-			
35	stitute, Alabama:			
36	(a) Recruitment, Training and			
37	Promotion Program		1,750,000	1,750,000
38	SOURCE OF FUNDS:			
39	(1) Recruitment and Training			
40	Promotion Fund.....		1,750,000	
41	Pursuant to Sections 41-10-700			
42	through 41-10-705 and			

		General Fund	Earmarked Funds	Appropriation To- tal
1	41-10-629, Code of Alabama,			
2	1975.			
3	Total Construction Recruitment			
4	Institute, Alabama.....		1,750,000	1,750,000
5	29. Contractors, State Licensing			
6	Board for General:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program.....		2,172,863	2,172,863
10	SOURCE OF FUNDS:			
11	(1) State Licensing Board for			
12	General Contractors Fund ...		2,172,863	
13	Pursuant to Section 34-8-25,			
14	Code of Alabama 1975. In addi-			
15	tion to the amounts appropri-			
16	ated hereinabove to the State			
17	Licensing Board for General			
18	Contractors, there is hereby			
19	appropriated such an amount as			
20	may be necessary to pay the			
21	refund of any application for			
22	licenses which may have been			
23	rejected by the Board or ap-			
24	plication withdrawn at the			
25	request of the applicant.			
26	Total Contractors, State Li-			
27	censing Board for General		2,172,863	2,172,863
28	30. Corrections, Department of:			
29	(a) Administrative Services			
30	and Logistical Support Pro-			
31	gram.....	21,251,654		21,251,654
32	(b) Institutional Services			
33	Corrections Program	344,202,113	51,625,587	395,827,700
34	Of the above appropriation, at			
35	least \$5,500,000 from the			
36	State General Fund shall be			
37	used to fund Community Correc-			
38	tions programs; and \$3,800,000			
39	shall be expended for Thera-			
40	peutic Education in			
41	Columbiana, Alabama.			
42	(c) Correctional Industries			
43	Program.....		23,225,246	23,225,246
44	The Department of Corrections			
45	shall not utilize any portion			

		General Fund	Earmarked Funds	Appropriation Total
1	of its State General Fund ap-			
2	propriation to support the			
3	Correctional Agricultural and			
4	Industries Program.			
5	(d) Capital Outlay Program ...		600,000	600,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund	365,453,767		
8	(2) Correctional Agricultural			
9	Fund, Estimated.....		1,324,602	
10	(3) Corrections Indus-			
11	tries-Other Funds		19,050,644	
12	The Commissioner of the De-			
13	partment of Corrections is			
14	authorized to utilize funds			
15	herein appropriated as match-			
16	ing contributions, where re-			
17	quired and appropriate, to			
18	generate additional funds			
19	which would effectively in-			
20	crease the appropriations for			
21	the Department of Corrections.			
22	Any such grant funds so gener-			
23	ated and in direct support to			
24	the Department of Corrections'			
25	operations are also hereby			
26	appropriated.			
27	(4) DOC Miscellaneous and Fed-			
28	eral Funds, Estimated		39,851,092	
29	(5) DOC Work Release, Esti-			
30	mated.....		9,500,000	
31	(6) Department of Corrections			
32	Industries Tag Reve-			
33	nue-Estimated.....		2,850,000	
34	(7) Drug Demand Reduction Fund			
35	.....		2,874,495	
36	In accordance with Section			
37	13A-12-283, Code of Alabama			
38	1975.			
39	Total Corrections, Department			
40	of.....	365,453,767	75,450,833	440,904,600
41	In addition to all other ap-			
42	propriations to the Department			
43	of Corrections, there is			
44	hereby conditionally appropri-			
45	ated to the Department of Cor-			

	General Fund	Earmarked Funds	Appropriation Total
1 rections any receipts from the			
2 sale of Corrections' assets			
3 which are deposited into the			
4 State General Fund. This ap-			
5 propriation is conditioned			
6 upon proceeds from the sale of			
7 any Corrections' assets being			
8 deposited into the State Gen-			
9 eral Fund, the recommendation			
10 of the Director of Finance and			
11 the approval of the Governor.			
12 It is the intent of the Legis-			
13 lature that the Department of			
14 Corrections reduce its inmate			
15 health care total costs by			
16 10%, beginning in FY 2013. The			
17 above appropriation includes a			
18 10% reduction in inmate health			
19 care total costs. The above			
20 appropriation to the Depart-			
21 ment of Corrections shall in-			
22 clude an initiative which en-			
23 courages the creation of part-			
24 nerships and tools to ensure			
25 that female offenders and fe-			
26 male adjudicated youth in Ala-			
27 bama are provided with a con-			
28 tinuum of supervision and ser-			
29 vices reflecting best prac-			
30 tices in areas including, but			
31 not limited to, classifica-			
32 tion, diagnostic processes,			
33 facilities, medical and mental			
34 health care, child custody and			
35 visitation.			
36 31. Cosmetology, Alabama Board			
37 of:			
38 (a) Professional and Occupa-			
39 tional Licensing and Regula-			
40 tion Program.....	3,040,872		3,040,872
41 SOURCE OF FUNDS:			
42 (1) Alabama Board of Cosmetol-			
43 ogy Fund.....	3,040,872		
44 As provided in Section			
45 34-7A-10, Code of Alabama			
46 1975.			
47 Total Cosmetology, Alabama			
48 Board of.....	3,040,872		3,040,872

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
1 32. Counseling, Alabama Board of			
2 Examiners in:			
3 (a) Professional and Occupa-			
4 tional Licensing and Regula-			
5 tion Program.....		428,620	428,620
6 SOURCE OF FUNDS:			
7 (1) Alabama Board of Examiners			
8 in Counseling Fund		428,620	
9 As provided in Section			
10 34-8A-6, Code of Alabama 1975.			
11 Total Counseling, Alabama			
12 Board of Examiners in		428,620	428,620
<hr/>			
13 33. Court Reporting, Alabama			
14 Board of:			
15 (a) Professional and Occupa-			
16 tional Licensing and Regula-			
17 tion Program.....		105,000	105,000
18 SOURCE OF FUNDS:			
19 (1) Alabama Board of Court			
20 Reporting Fund.....		105,000	
21 As provided in Section			
22 34-8B-17, Code of Alabama			
23 1975.			
24 Total Court Reporting, Alabama			
25 Board of.....		105,000	105,000
<hr/>			
26 34. Credit Union Administration,			
27 Alabama:			
28 (a) Charter, License and Regu-			
29 late Financial Institutions			
30 Program.....		1,341,000	1,341,000
31 SOURCE OF FUNDS:			
32 (1) Alabama Credit Union Ad-			
33 ministration Fund		1,341,000	
34 As provided in Section 5-17-7,			
35 Code of Alabama 1975.			
36 Total Credit Union Administra-			
37 tion, Alabama.....		1,341,000	1,341,000
<hr/>			
38 35. Crime Victims Compensation			
39 Commission, Alabama:			
40 (a) Special Services Program,	59,020	3,888,000	3,947,020

		General Fund	Earmarked Funds	Appropriation To- tal
1	Estimated.....			
2	SOURCE OF FUNDS:			
3	(1) State General			
4	Fund-Transfer.....	59,020		
5	To be expended for the Victims			
6	of Crime and Leniency (VOCAL).			
7	(2) Alabama Crime Victims Com-			
8	pensation Commission Fund,			
9	Estimated.....		3,888,000	
10	To be expended in accordance			
11	with Sections 15-23-1 through			
12	15-23-23, Code of Alabama			
13	1975.			
14	Total Crime Victims Compensa-			
15	tion Commission, Alabama	59,020	3,888,000	3,947,020
16	36. Criminal Justice Information			
17	Center, Alabama:			
18	(a) Criminal Justice Informa-			
19	tion Services Program	758,663	7,397,398	8,156,061
20	SOURCE OF FUNDS:			
21	(1) State General Fund	758,663		
22	(2) CJIS Automation Fund, Es-			
23	timated.....		3,047,066	
24	(3) Federal and Local Funds ..		4,350,332	
25	Total Criminal Justice Infor-			
26	mation Center, Alabama	758,663	7,397,398	8,156,061
27	37. Debt Service:			
28	(a) General Obligation Histor-			
29	ical Sites Bonds, Series			
30	2001-D, Estimated	480,068		480,068
31	In accordance with Constitu-			
32	tional Amendment No. 617.			
33	(b) General Obligation Bonds,			
34	Series 2001-E, Estimated ...		7,679,338	7,679,338
35	In accordance with Constitu-			
36	tional Amendment No. 666.			
37	(c) General Obligation Bonds,			
38	Series 2002-A, Estimated ...		4,144,960	4,144,960
39	In accordance with Constitu-			
40	tional Amendment No. 666.			

		General Fund	Earmarked Funds	Appropriation Total
1	(d) General Obligation Bonds,			
2	Series 2005-A, Estimated ...		1,841,683	1,841,683
3	In accordance with Constitu-			
4	tional Amendment No. 666.			
5	(e) General Obligation Bonds,			
6	Series 2006-A, Estimated ...		4,747,663	4,747,663
7	In accordance with Constitu-			
8	tional Amendment No. 666.			
9	(f) General Obligation Bonds,			
10	Series 2007-A, Estimated ...	15,000,000	9,351,838	24,351,838
11	In accordance with Constitu-			
12	tional Amendment No. 666.			
13	(g) General Obligation Bonds,			
14	Series 2010-A, Estimated ...		1,144,283	1,144,283
15	In accordance with Constitu-			
16	tional Amendments Nos. 618 and			
17	619.			
18	(h) General Obligation Parks			
19	Bonds, Series 2010-C, Esti-			
20	mated.....	8,131,600		8,131,600
21	In accordance with Constitu-			
22	tional Amendment No. 617.			
23	(i) General Obligation Foren-			
24	sic Sciences Bonds, Series			
25	2010-B, Estimated		637,813	637,813
26	In Accordance with Constitu-			
27	tional Amendment No. 620.			
28	(j) Alabama Building Renova-			
29	tion Finance Authority, Se-			
30	ries 2006 and 2010, Esti-			
31	mated.....	4,653,588		4,653,588
32	The appropriation herein made			
33	for debt service on the Ala-			
34	bama Building Renovation Fi-			
35	nance Authority bonds for the			
36	fiscal year ending September			
37	30, 2013, is in lieu of rent			
38	payments collected pursuant to			
39	Section 41-10-471, Code of			
40	Alabama 1975.			
41	(k) General Obligation Bonds,			
42	Series 2010-D, Estimated ...	9,214,607		9,214,607
43	In accordance with Constitu-			
44	tional Amendments Nos. 666 and			
45	No. 796.			

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund, Transfer, Estimated.....	37,479,863		
3				
4	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		29,547,578	
5				
6				
7	Total Debt Service.....	37,479,863	29,547,578	67,027,441
8	38. Dietetics/Nutrition Practice,			
9	Alabama State Board of Examiners for:			
10				
11	(a) Professional and Occupational Licensing and Regulation Program.....		150,000	150,000
12				
13				
14	SOURCE OF FUNDS:			
15	(1) State Board of Dietetics/Nutrition Fund		150,000	
16				
17	As provided in Section			
18	34-34A-8, Code of Alabama			
19	1975.			
20	Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for.....		150,000	150,000
21				
22				
23	39. District Attorneys:			
24	(a) Court Operations Program .	26,192,654		26,192,654
25	The proposed spending plan included in the above total is as follows:			
26				
27				
28	For use in the District Attorney's Office of the following Judicial Districts:			
29				
30				
31	1st Judicial Circuit			
32	...190,335			
33	4th Judicial Circuit			
34	...414,650			
35	5th Judicial Circuit			
36	...374,408			
37	6th Judicial Circuit			
38	...496,288			
39	7th Judicial Circuit			
40	...405,078			
41	8th Judicial Circuit			

		General Fund	Earmarked Funds	Appropriation Total
1	...	242,860		
2	9th Judicial Circuit			
3	...	242,001		
4	10th Judicial Circuit			
5	...	815,212		
6	11th Judicial Circuit			
7	...	211,967		
8	12th Judicial Circuit			
9	...	390,909		
10	13th Judicial Circuit			
11	...	795,380		
12	14th Judicial Circuit			
13	...	274,927		
14	15th Judicial Circuit			
15	...	578,383		
16	16th Judicial Circuit			
17	...	268,735		
18	17th Judicial Circuit			
19	...	186,170		
20	18th Judicial Circuit			
21	...	388,760		
22	19th Judicial Circuit			
23	...	384,993		
24	20th Judicial Circuit			
25	...	319,049		
26	21st Judicial Circuit			
27	...	223,938		
28	22nd Judicial Circuit			
29	...	225,890		
30	23rd Judicial Circuit			
31	...	462,513		
32	24th Judicial Circuit			
33	...	190,342		
34	25th Judicial Circuit			
35	...	221,009		
36	26th Judicial Circuit			
37	...	314,098		
38	27th Judicial Circuit			
39	...	279,372		
40	28th Judicial Circuit			
41	...	410,024		

		General Fund	Earmarked Funds	Appropriation Total
1	29th Judicial Circuit			
2	...329,007			
3	30th Judicial Circuit			
4	...237,522			
5	31st Judicial Circuit			
6	...188,267			
7	32nd Judicial Circuit			
8	...234,448			
9	33rd Judicial Circuit			
10	...186,127			
11	34th Judicial Circuit			
12	...147,780			
13	35th Judicial Circuit			
14	...201,337			
15	36th Judicial Circuit			
16	...146,094			
17	37th Judicial Circuit			
18	...281,840			
19	38th Judicial Circuit			
20	...222,903			
21	39th Judicial Circuit			
22	...196,635			
23	40th Judicial Circuit			
24	...142,172			
25	41st Judicial Circuit			
26	...162,175			
27	Travel Expenses of District			
28	Attorneys ...19,000			
29	Salaries of District Attorneys			
30	...7,080,865			
31	For the use of the elected			
32	Assistant District Attorney of			
33	the Bessemer Division of the			
34	10th Judicial Circuit			
35	...245,747			
36	Salaries and Expenses of Su-			
37	pernumerary District Attorneys			
38	...6,458,658			
39	2nd Judicial Circuit			
40	...171,327			
41	3rd Judicial Circuit			
42	...233,459			
43	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	26,192,654		
2 Total District Attorneys	26,192,654		26,192,654
3 40. Drycleaning Environmental			
4 Response Trust Fund Advisory			
5 Board, Alabama:			
6 (a) Self Insurance Program ...		500,000	500,000
7 SOURCE OF FUNDS:			
8 (1) Alabama Drycleaning Envi-			
9 ronmental Response Trust			
10 Fund.....		500,000	
11 Total Drycleaning Environmen-			
12 tal Response Trust Fund Advi-			
13 sory Board, Alabama		500,000	500,000
14 As provided in Sections			
15 22-30D-1 through 22-30D-12,			
16 Code of Alabama 1975.			
17 41. Economic and Community Af-			
18 fairs, Alabama Department of:			
19 (a) Administrative Support			
20 Services Program.....	90,623	10,484,167	10,574,790
21 (b) Planning Program	1,985,490	105,114,874	107,100,364
22 Of the above appropriation,			
23 \$48,846 shall be expended for			
24 BRAC Montgomery, \$48,846 shall			
25 be expended for BRAC Ft.			
26 Rucker, \$48,846 shall be ex-			
27 pended for Madison County			
28 BRAC, and \$48,846 shall be			
29 expended for the Anniston Army			
30 Depot. It is the intent of the			
31 Legislature to provide from			
32 the Planning Program, assis-			
33 tance to low-income and el-			
34 derly citizens who live on			
35 fixed incomes for large in-			
36 creases in energy bills due to			
37 increases allowed by the Pub-			
38 lic Service Commission. Of the			
39 above appropriation to the			
40 Planning Program, at least			
41 \$831,744 shall be appropriated			
42 and disbursed among the 12			
43 Regional Planning Commissions			
44 and \$19,000 shall be disbursed			

	General Fund	Earmarked Funds	Appropriation Total
1 to the Morgan County Commis-			
2 sion in lieu of the Commission			
3 receiving funds through North			
4 Central Alabama Regional Coun-			
5 cil of Governments (NARCOG).			
6 None of these funds shall be			
7 used for salaries; \$275,000			
8 shall be expended for the Mil-			
9 itary Stabilization Committee;			
10 and \$195,385 is to be expended			
11 for the Community Action Agen-			
12 cies and distributed as a			
13 grant to the Community Action			
14 Association of Alabama which			
15 shall distribute the funds to			
16 the twenty-two recognized com-			
17 munity action administering			
18 agencies provided for in Sec-			
19 tions 11-96-1 through 11-96-6,			
20 Code of Alabama 1975, based on			
21 their populations below the			
22 poverty level; the Community			
23 Action Association of Alabama			
24 shall not expend more than ten			
25 percent of the funds for ad-			
26 ministrative expenses and			
27 \$55,000 shall be allocated to			
28 the Food Assistance Program			
29 through the Community Action			
30 Agencies in Winston and Marion			
31 Counties.			
32 (c) Skills Enhancement and			
33 Employment Opportunities			
34 Program.....	845,520	46,803,672	47,649,192
35 (d) Energy Management Program .	183,528	63,494,354	63,677,882
36 (e) Law Enforcement Planning			
37 and Development Program	250,521	49,482,602	49,733,123
38 (f) Surplus Property Program .	185,099	1,747,574	1,932,673
39 (g) Water Resources Program ..	2,157,152	7,429,025	9,586,177
40 Of the above appropriation,			
41 \$158,875 shall be transferred			
42 to the Coalition of Alabama			
43 Waterways Association to be			
44 expended equally for the			
45 Coosa-Alabama River Improve-			
46 ment Association, the			
47 Tri-Rivers Water Development			
48 Association, the Tennessee			
49 River Valley Association, and			

		General Fund	Earmarked Funds	Appropriation Total
1	the Warrior-Tombigbee Waterway			
2	Association. The above appro-			
3	priation to the Water Re-			
4	sources Program shall include			
5	up to \$870,000 to be expended			
6	on legal fees for the			
7	tri-state water litigation.			
8	SOURCE OF FUNDS:			
9	(1) State General Fund	5,697,933		
10	(2) Administrative Transfers			
11	and Other Departmental Re-			
12	ceipts.....		10,484,167	
13	(3) Administrative Transfers			
14	from Federal-Donated Surplus			
15	Property Sales, Estimated ..		1,199,897	
16	(4) Administrative Transfers			
17	from State-Owned Surplus			
18	Property Sales, Estimated ..		547,677	
19	(5) Federal Stimulus Funds,			
20	Estimated.....		12,567,739	
21	(6) Federal and Local Funds ..		239,647,208	
22	(7) Juvenile Accountability			
23	Incentive Block Fund		15,000,000	
24	(8) Neighbors Helping Neigh-			
25	bors Fund.....		25,000	
26	(9) State Safety Coordinating			
27	Fund.....		2,084,580	
28	(10) Traffic Safety Trust			
29	Fund.....		3,000,000	
30	Total Economic and Community			
31	Affairs, Alabama Department of			
32	.....	5,697,933	284,556,268	290,254,201
33	In the event the Child Advo-			
34	cacy Center in Mobile County			
35	receives grants from Alabama			
36	Department of Economic and			
37	Community Affairs, the first			
38	\$95,000 of any grants shall be			
39	expended to reimburse the Dis-			
40	trict Attorney in Mobile			
41	County for the salary of one			
42	assistant District Attorney			
43	and one trial coordinator in			
44	Mobile County. It is the in-			

		General Fund	Earmarked Funds	Appropriation Total
1	tent of the Legislature that			
2	all grants shall follow the			
3	standard and proper grant pro-			
4	cess and shall meet all de-			
5	partment guidelines. The Ala-			
6	bama Department of Economic			
7	and Community Affairs shall,			
8	from the funds appropriated			
9	above, pay one-half of the			
10	state's annual membership fees			
11	to the Southern Growth Poli-			
12	cies Board. The Director of			
13	the Alabama Department of Eco-			
14	nomie and Community Affairs			
15	shall report to the Chairs of			
16	the House Ways and Means Gen-			
17	eral Fund Committee and the			
18	Senate Finance and Taxa-			
19	tion-General Fund Committee			
20	and the Legislative Fiscal			
21	Officer all funds and grants			
22	expended specifically in rural			
23	areas of the state and/or ar-			
24	reas with high unemployment and			
25	low personal income levels.			
26	The report shall detail the			
27	amount of funds available in			
28	each program and the amount of			
29	funds expended in these tar-			
30	geted areas. The Director of			
31	the Alabama Department of Eco-			
32	nomie and Community Affairs			
33	shall report within thirty			
34	days after the end of each			
35	quarter all grants made by the			
36	Department in the previous			
37	quarter to the Chairs of the			
38	House Ways and Means General			
39	Fund Committee and the Senate			
40	Finance and Taxation-General			
41	Fund Committee and the Legis-			
42	lative Fiscal Officer. The			
43	report shall include the re-			
44	cipient of the grant, the			
45	source of funds for each			
46	grant, and the purpose of each			
47	grant. Each quarter's appro-			
48	priation to the Department of			
49	Economic and Community Affairs			
50	is contingent upon the receipt			
51	of the previous quarter's re-			

		General Fund	Earmarked Funds	Appropriation Total
1	port. The Director of the Ala-			
2	bama Department of Economic			
3	and Community Affairs shall			
4	notify all members of the lo-			
5	cal legislative delegation			
6	five days prior to the an-			
7	nouncement of any grant made			
8	to any entity located in the			
9	legislative jurisdiction. The			
10	five days prior notice re-			
11	quirement shall be waived in			
12	the event of a declared emer-			
13	gency. The Governor shall en-			
14	courage the department to dis-			
15	burse the funds provided			
16	herein on a nondiscriminatory			
17	basis.			
18	42. Electrical Contractors, Board			
19	of:			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		850,000	850,000
23	SOURCE OF FUNDS:			
24	(1) Alabama Board of Electri-			
25	cal Contractors Fund		850,000	
26	As provided in Section			
27	34-36-17, Code of Alabama			
28	1975.			
29	Total Electrical Contractors,			
30	Board of.....		850,000	850,000
31	43. Electronic Security Board of			
32	Licensure, Alabama:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		384,000	384,000
36	SOURCE OF FUNDS:			
37	(1) Alabama Electronic Secu-			
38	rity Board of Licensure Fund			
39	.....		384,000	
40	Total Electronic Security			
41	Board of Licensure, Alabama ..		384,000	384,000
42	44. Emergency Management Agency:			
43	(a) Readiness and Recovery			
44	Program.....	934,167	167,221,855	168,156,022

		General Fund	Earmarked Funds	Appropriation Total
1	From the above appropriation,			
2	the amounts necessary to com-			
3	ply with the provisions of			
4	Sections 31-9-60 through			
5	31-9-62, Code of Alabama,			
6	1975, are hereby appropriated			
7	and shall be expended for the			
8	purposes provided for in Sec-			
9	tion 31-9-62, Code of Alabama			
10	1975.			
11	SOURCE OF FUNDS:			
12	(1) State General Fund	842,112		
13	(2) State General Fund -			
14	Transfer.....	92,055		
15	(3) Federal and Local Funds ..		167,221,855	
16	Total Emergency Management			
17	Agency.....	934,167	167,221,855	168,156,022
18	Of the above appropriation, at			
19	least \$129,535 shall be ex-			
20	pended as a transfer to County			
21	Emergency Management Agencies.			
22	45. Engineers and Land Surveyors,			
23	State Board of Licensure for			
24	Professional:			
25	(a) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program.....		1,571,783	1,571,783
28	SOURCE OF FUNDS:			
29	(1) Professional Engineers and			
30	Professional Land Surveyors			
31	Fund.....		1,571,783	
32	As provided in Section			
33	34-11-36, Code of Alabama			
34	1975.			
35	Total Engineers and Land Sur-			
36	veyors, State Board of			
37	Licensure for Professional ...		1,571,783	1,571,783
38	46. Environmental Management,			
39	Department of:			
40	(a) Environmental Management			
41	Program.....	3,209,363	158,281,200	161,490,563

		General Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,			
2	\$350,520 shall be expended for			
3	the Concentrated Animal Feed-			
4	ing Operation (CAFO).			
5	SOURCE OF FUNDS:			
6	(1) State General			
7	Fund-Transfer.....	3,020,184		
8	(2) State General			
9	Fund-Transfer to Hazardous			
10	Substance Cleanup Fund	11,131		
11	As provided in Sections			
12	22-30A-3 through 22-30A-11,			
13	Code of Alabama 1975.			
14	(3) State General			
15	Fund-Transfer-Steel			
16	Dust/Sludge.....	178,048		
17	The above transfer from the			
18	State General Fund is from			
19	revenue generated from the			
20	state fees on the disposal of			
21	emission control dust/sludge			
22	from the primary production of			
23	steel in electric arc furnaces			
24	pursuant to Section			
25	22-30B-2(c)(4) and is limited			
26	to the actual amount of such			
27	receipts which are deposited			
28	into the State General Fund			
29	for the Department of Environ-			
30	mental Management during the			
31	fiscal year ending September			
32	30, 2013.			
33	(4) Alabama Recycling Fund ...		5,300,000	
34	In accordance with Section			
35	22-27-17 and Section 22-27-18,			
36	Code of Alabama 1975.			
37	(5) Departmental Receipts		550,000	
38	(6) Environmental Management			
39	Fines and Fees.....		33,941,353	
40	As provided in Section			
41	22-22A-11, Code of Alabama			
42	1975.			
43	(7) Federal Funds.....		21,684,352	

	General Fund	Earmarked Funds	Appropriation To- tal
1 (8) Federal Match-Public Water			
2 Authority.....		12,000,000	
3 (9) Federal Match-Water Pollu-			
4 tion Control Authority		20,034,836	
5 (10) Federal Stimulus Funds,			
6 Estimated.....		5,000,000	
7 (11) Hazardous Substance			
8 Cleanup Fund.....		443,081	
9 As provided in Sections			
10 22-30A-3 through 22-30A-11,			
11 Code of Alabama 1975.			
12 (12) Pollution Control Fund			
13 - Fees and Department Funds .		1,900,000	
14 (13) Pollution Control Grant			
15 Fund.....		600,000	
16 As provided in Section			
17 22-22A-16, Code of Alabama			
18 1975.			
19 (14) Public Water SRF Admin-			
20 istrative Fees.....		1,583,960	
21 (15) SRF Administrative Fees			
22		3,664,810	
23 As provided in Section			
24 22-34-3, Code of Alabama 1975.			
25 (16) Scrap Tire Fund		7,898,808	
26 As provided in Section			
27 22-40A-15, Code of Alabama			
28 1975. Of the above appropria-			
29 tion, the Department shall			
30 transfer \$4,093,808 to the			
31 State General Fund.			
32 (17) Scrap Tire			
33 Fund-Transfer.....		1,610,000	
34 As provided in Section			
35 22-40A-22, Code of Alabama			
36 1975.			
37 (18) Solid Waste Fund		4,050,000	
38 In accordance with Section			
39 22-27-17 and Section 22-27-18,			
40 Code of Alabama 1975.			
41 (19) Underground and Above-			
42 ground Storage Tank Trust			
43 Fund.....		35,660,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	22-35-5, Code of Alabama 1975.			
3	(20) Underground and Above-			
4	ground Storage Tank Trust			
5	Fund-Transfer.....		2,360,000	
6	As provided in Section			
7	22-35-9, Code of Alabama 1975.			
8	Total Environmental Manage-			
9	ment, Department of	3,209,363	158,281,200	161,490,563
10	47. Ethics Commission, Alabama:			
11	(a) Regulation of Public Offi-			
12	cials and Employees Program .	1,460,301		1,460,301
13	SOURCE OF FUNDS:			
14	(1) State General Fund	1,460,301		
15	Total Ethics Commission, Ala-			
16	bama.....	1,460,301		1,460,301
17	48. Farmers' Market Authority:			
18	(a) Agricultural Development			
19	Services Program.....	200,000	4,094,344	4,294,344
20	SOURCE OF FUNDS:			
21	(1) State General Fund	200,000		
22	(2) Farmers' Market Authority			
23	Fund.....		4,094,344	
24	Total Farmers' Market Author-			
25	ity.....	200,000	4,094,344	4,294,344
26	49. Finance, Department of:			
27	(a) Fiscal Management Program .	3,735,398	5,765,508	9,500,906
28	(b) Administrative Support			
29	Services Program.....	3,573,148	110,239,983	113,813,131
30	SOURCE OF FUNDS:			
31	(1) State General Fund	6,486,737		
32	(2) State General Fund -			
33	Transfer.....	821,809		
34	(3) Accounting and Administra-			
35	tion Fund.....		2,361,369	
36	(4) Capitol Complex Mainte-			
37	nance and Repair Fund		17,604,173	

		General Fund	Earmarked Funds	Appropriation Total
1	(5) Comptroller Revolving			
2	Fund, Estimated.....		200,000	
3	(6) Debt Management Fund, Es-			
4	timated.....		526,021	
5	(7) Employee Injury Compensa-			
6	tion Trust			
7	Fund-Administration		3,732,186	
8	As provided in Sections			
9	36-29A-1, et seq., Code of			
10	Alabama 1975.			
11	(8) Finance Director's Revolv-			
12	ing Fund.....		970,000	
13	(9) General Liability Trust			
14	Fund-Administration		960,336	
15	As provided in Sections			
16	36-1-6.1, et seq., Code of			
17	Alabama 1975.			
18	(10) Legal Revolving Fund ..		1,464,275	
19	(11) Mail and Supply Revolv-			
20	ing Fund.....		8,904,624	
21	(12) Motor Pool Revolving			
22	Fund.....		3,781,745	
23	(13) Office of Indigent De-			
24	fense Services Fund		708,118	
25	(14) Personnel Revolving			
26	Fund.....		403,540	
27	(15) State Business Systems			
28	Fund, Estimated.....		5,000,000	
29	(16) State Insurance			
30	Fund-Administration		3,431,968	
31	As provided in Sections			
32	41-15-1, et seq., Code of Ala-			
33	bama 1975.			
34	(17) State Procurement Fund,			
35	Estimated.....		1,000,000	
36	(18) Telephone Revolving			
37	Fund, Estimated.....		64,957,136	
38	Total Finance, Department of .	7,308,546	116,005,491	123,314,037
39	50. Flexible Employees Benefit			
40	Board:			
41	(a) Fringe Benefits Program,			
42	Estimated.....		1,579,364	1,579,364

		General Fund	Earmarked Funds	Appropriation To- tal
1	In accordance with Sections			
2	36-29-20 through 36-29-30,			
3	Code of Alabama 1975.			
4	SOURCE OF FUNDS:			
5	(1) Flexible Employees Benefit			
6	Board Fund, Estimated		1,579,364	
7	Total Flexible Employees Bene-			
8	fit Board.....		1,579,364	1,579,364
9	51. Forensic Sciences, Department			
10	of:			
11	(a) Forensic Science Services			
12	Program.....	8,584,555	19,246,665	27,831,220
13	SOURCE OF FUNDS:			
14	(1) State General Fund	8,584,555		
15	(2) Chemical Test Fund		2,125,202	
16	As provided in Sections			
17	36-18-51 and 32-5A-191, Code			
18	of Alabama 1975.			
19	(3) DNA Fund.....		8,085,590	
20	(4) Federal and Local Funds ..		6,805,258	
21	(5) Forensic Services Fund ...		2,215,615	
22	As provided in Sections			
23	36-18-6 through 36-18-8, Code			
24	of Alabama 1975.			
25	(6) Forfeited Assets Fund		15,000	
26	Total Forensic Sciences, De-			
27	partment of.....	8,584,555	19,246,665	27,831,220
28	In addition to the above ap-			
29	propriation to the Department			
30	of Forensic Sciences, any			
31	funds that are received by the			
32	Department pursuant to House			
33	Bill 491 and House Bill 688 of			
34	the 2012 Regular Session are			
35	appropriated to the Department			
36	for the fiscal year ending			
37	September 30, 2013.			
38	52. Foresters, Alabama State			
39	Board of Registration for:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		200,000	200,000
4 SOURCE OF FUNDS:			
5 (1) Professional Foresters			
6 Fund.....		200,000	
7 As provided in Section			
8 34-12-36, Code of Alabama			
9 1975.			
10 Total Foresters, Alabama State			
11 Board of Registration for		200,000	200,000

53. Forestry Commission, Alabama:

13 (a) Forest Resources Protec-			
14 tion and Development Program			
15	9,124,653	13,888,572	23,013,225

Of the above appropriation to the Alabama Forestry Commission, \$1,155,468 shall be used for rural and community fire protection. The above allocation for rural and community fire protection shall be distributed in two equal allotments at the beginning of the first and third quarters of the fiscal year to the volunteer fire departments. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative

		General Fund	Earmarked Funds	Appropriation Total
1	delegation who wish to partic-			
2	ipate in the presentation of			
3	each grant.			
4	SOURCE OF FUNDS:			
5	(1) State General			
6	Fund-Transfer.....	9,124,653		
7	(2) Federal Stimulus Funds ...		1,686,349	
8	(3) Federal and Local Funds ..		6,012,575	
9	(4) Forestry Commission Fund .		6,189,648	
10	Total Forestry Commission,			
11	Alabama.....	9,124,653	13,888,572	23,013,225
12	54. Forever Wild Land Trust,			
13	Board of Trustees:			
14	(a) Capital Outlay Program ...		17,366,695	17,366,695
15	(b) Administrative Services			
16	Program.....		7,049,369	7,049,369
17	Of the above appropriation to			
18	the Administration Program, an			
19	amount equal to 15% of capital			
20	outlay expenditures shall be			
21	transferred to the Forever			
22	Wild Land Trust Stewardship			
23	Account, in accordance with			
24	Constitutional Amendment No.			
25	543, adopted pursuant to Act			
26	91-219.			
27	SOURCE OF FUNDS:			
28	(1) Forever Wild Land Trust			
29	Fund.....		24,416,064	
30	Total Forever Wild Land Trust,			
31	Board of Trustees.....		24,416,064	24,416,064
32	The above appropriation is in			
33	accordance with the Constitu-			
34	tional Amendment No. 543,			
35	adopted pursuant to Act			
36	91-219.			
37	55. Forever Wild Trust Fund,			
38	Stewardship Board:			
39	(a) Alabama Natural Heritage			
40	Program.....		1,000,000	1,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Forever Wild Trust Fund		
3	Stewardship Fund.....	1,000,000	
4	Total Forever Wild Trust Fund,		
5	Stewardship Board.....	1,000,000	1,000,000
6	56. Funeral Service, Alabama		
7	Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program.....	272,590	272,590
11	SOURCE OF FUNDS:		
12	(1) Alabama Funeral Directors		
13	and Embalmers Fund	272,590	
14	As provided in Section		
15	34-13-23, Code of Alabama		
16	1975.		
17	Total Funeral Service, Alabama		
18	Board of.....	272,590	272,590
19	57. Geological Survey:		
20	(a) Discovery and Development		
21	of Mineral, Energy and Water		
22	Resources, Geologic Research		
23	and Topographic Mapping Pro-		
24	gram.....	1,767,534	2,072,925
25	The above appropriation shall		
26	include an amount of up to		
27	\$195,668 for the		
28	Choctawhatchee, Pea and Yellow		
29	Rivers Watershed Management		
30	Authority which shall be a		
31	program under the State Geolo-		
32	gist of the Geological Survey		
33	of Alabama, acting in consul-		
34	tation with the Authority.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	1,767,534	
37	(2) Federal and Local Funds ..	2,072,925	
38	Total Geological Survey	1,767,534	2,072,925
39	58. Geologists, Alabama Board of		
40	Licensure for Professional:		

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Discovery and Development			
2	of Mineral, Energy and Water			
3	Resources, Geologic Research			
4	and Topographic Mapping Pro-			
5	gram.....		75,000	75,000
6	SOURCE OF FUNDS:			
7	(1) Alabama Board of Licensure			
8	for Professional Geologists			
9	Fund.....		75,000	
10	As provided in Section			
11	34-41-6, Code of Alabama 1975.			
12	Total Geologists, Alabama			
13	Board of Licensure for Profes-			
14	sional.....		75,000	75,000
15	59. Governor's Contingency Fund:			
16	(a) Executive Direction Pro-			
17	gram.....	78,662		78,662
18	SOURCE OF FUNDS:			
19	(1) State General Fund	78,662		
20	Total Governor's Contingency			
21	Fund.....	78,662		78,662
22	Each expenditure from the con-			
23	tingency fund, the purpose of			
24	each expenditure, and to whom			
25	each payment was made shall be			
26	reported on Open.Alabama.gov.			
27	The Governor shall report			
28	monthly to the Chair of the			
29	House Ways and Means General			
30	Fund Committee, the Chair of			
31	the Senate Finance and Taxa-			
32	tion-General Fund Committee			
33	and the Legislative Fiscal			
34	Officer each expenditure from			
35	the contingency fund, the pur-			
36	pose of each expenditure, and			
37	to whom each payment was made.			
38	60. Governor's Mansion Authority:			
39	(a) Executive Direction Pro-			
40	gram.....	142,954		142,954
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	142,954		
2	Total Governor's Mansion Au-			
3	thority.....	142,954		142,954
4	61. Governor's Office:			
5	(a) Executive Direction Pro-			
6	gram.....	1,187,616		1,187,616
7	SOURCE OF FUNDS:			
8	(1) State General Fund	1,187,616		
9	Total Governor's Office	1,187,616		1,187,616
10	62. Governor's Office on Disabil-			
11	ity:			
12	(a) Executive Direction Pro-			
13	gram.....	89,979		89,979
14	SOURCE OF FUNDS:			
15	(1) State General Fund	89,979		
16	Total Governor's Office on			
17	Disability.....	89,979		89,979
18	63. Governor's Office of Faith			
19	Based and Community Initia-			
20	tives:			
21	(a) Executive Direction Pro-			
22	gram.....	30,811	3,622,787	3,653,598
23	SOURCE OF FUNDS:			
24	(1) State General Fund	30,811		
25	(2) Federal Funds.....		3,622,787	
26	Total Governor's Office of			
27	Faith Based and Community Ini-			
28	tatives.....	30,811	3,622,787	3,653,598
29	64. Health, Department of Public:			
30	(a) Administrative Services			
31	Program.....	7,935,026	23,849,924	31,784,950
32	(b) Children's Health Insur-			
33	ance Program.....	32,007,879	189,875,658	221,883,537
34	Of the above appropriation to			
35	the Children's Health Insur-			

		General Fund	Earmarked Funds	Appropriation Total
1	ance Program \$30,007,879 shall			
2	be conditioned upon the enact-			
3	ment of legislation which dis-			
4	tributes at least 25% of the			
5	4% state use tax to the State			
6	General Fund beginning October			
7	1, 2012. If such legislation			
8	is not enacted, this appropri-			
9	ation shall be null and void.			
10	(c) Public Health Services			
11	Program.....	26,654,793	515,408,005	542,062,798
12	Of the above appropriation,			
13	\$34,706 shall be expended for			
14	the Amyotrophic Lateral Scle-			
15	rosis (ALS) Association for			
16	the Regional Certified Clinic;			
17	and \$244,333 shall be expended			
18	for the Breast and Cervical			
19	Cancer Early Detection Pro-			
20	gram. Of the above appropria-			
21	tion, at least \$4,839,592			
22	shall be expended for the Ala-			
23	bama Drug Assistance Program			
24	and other AIDS programs;			
25	\$336,088 shall be expended for			
26	frozen meals in the Medicaid			
27	Waiver Program; \$158,858 shall			
28	be expended for Hepatitis A			
29	and B vaccines to be provided			
30	to adults; \$76,244 shall be			
31	transferred to the Kidney			
32	Foundation for dialysis pa-			
33	tients' transportation;			
34	\$320,000 shall be expended for			
35	prostate screening and re-			
36	search; and \$35,000 shall be			
37	expended for Kid One Trans-			
38	port.			
39	SOURCE OF FUNDS:			
40	(1) State General Fund	34,589,819		
41	(2) State General			
42	Fund-Transfer-CHIP Program .	32,007,879		
43	(3) BP Oil Spill Funds		275,960	
44	(4) CHIP Unencumbered Balance			
45	Brought Forward, Estimated .		189,875,658	
46	(5) Cigarette Tax-\$0.01 and		4,807,751	

		General Fund	Earmarked Funds	Appropriation To- tal
1	\$0.02.....			
2	As provided in Sections			
3	40-25-2 and 40-25-23, Code of			
4	Alabama 1975.			
5	(6) Controlled Substance Data-			
6	base Fund.....		531,800	
7	(7) Emergency Medical Fund ...		113,392	
8	(8) Federal Funds.....		282,974,456	
9	(9) Federal Stimulus Funds,			
10	Estimated.....		711,554	
11	(10) Hospital Licenses Fund .		1,624,370	
12	(11) Local Health Depart-			
13	ments Fund.....		202,740,303	
14	(12) Milk Processing Fund ..		122,713	
15	(13) Miscellaneous Funds ...		35,478,891	
16	(14) Plan Review Fund		1,118,279	
17	(15) Public Health Manage-			
18	ment Entity Fund.....		25,000	
19	(16) Radiation Safety Fund .		2,319,953	
20	(17) Vital Statistics Fund .		6,413,507	
21	Total Health, Department of			
22	Public.....	66,597,698	729,133,587	795,731,285
23	The Department of Public			
24	Health will reimburse to the			
25	Alabama Medicaid Agency the			
26	state match necessary to cover			
27	increased revenues for ser-			
28	vices as a result of fee in-			
29	creases. The Department of			
30	Public Health will be respon-			
31	sible to the Alabama Medicaid			
32	Agency for any disallowance of			
33	Public Health Department costs			
34	as a result of federal or			
35	state audits. In addition to			
36	the above appropriations to			
37	the Department of Public			
38	Health, there is hereby appro-			
39	priated such funds as become			

		General Fund	Earmarked Funds	Appropriation Total
1	available from the Penny Trust			
2	Fund for the fiscal year end-			
3	ing September 30, 2013, pursu-			
4	ant to Section 41-15A-2, Code			
5	of Alabama 1975, and Constitu-			
6	tional Amendment No. 512.			
7	65. Health Planning Agency,			
8	State:			
9	(a) Health Planning Develop-			
10	ment and Regulation Program .	83,457	1,272,635	1,356,092
11	SOURCE OF FUNDS:			
12	(1) State General Fund	83,457		
13	(2) Certificate-of-Needs Fees .		672,635	
14	(3) Departmental Receipts		600,000	
15	Total Health Planning Agency,			
16	State.....	83,457	1,272,635	1,356,092
17	66. Hearing Instrument Dealers,			
18	Alabama Board of:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....		54,000	54,000
22	SOURCE OF FUNDS:			
23	(1) Hearing Instrument Dealers			
24	Fund.....		54,000	
25	As provided in Section			
26	34-14-33, Code of Alabama			
27	1975.			
28	Total Hearing Instrument Deal-			
29	ers, Alabama Board of		54,000	54,000
30	67. Heating, Air Conditioning,			
31	and Refrigeration Contractors,			
32	Board of:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		1,500,000	1,500,000
36	SOURCE OF FUNDS:			
37	(1) Heating and Air Condition-			
38	ing Contractors Fund		1,500,000	
39	As provided in Sections			
40	34-31-18 through 34-31-34,			

		General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.			
2	Total Heating, Air Condition-			
3	ing, and Refrigeration Con-			
4	tractors, Board of.....		1,500,000	1,500,000
5	68. Historical Commission, Ala-			
6	bama:			
7	(a) Historical Resources Man-			
8	agement Program.....	2,969,888	5,205,321	8,175,209
9	(b) Capital Outlay Program ...		3,313,726	3,313,726
10	SOURCE OF FUNDS:			
11	(1) State General			
12	Fund-Transfer.....	2,969,888		
13	The above appropriation shall			
14	be distributed as follows:			
15	Historical Com-			
16	mission, Ala-			
17	bama 2,845,493			
18	Historical Com-			
19	mission, Ala-			
20	bama - Gover-			
21	nor's Mansion			
22	and State			
23	Capitol 124,395			
24	(2) Alabama State Historical			
25	Preservation			
26	Fund-Departmental Receipts .		5,575,437	
27	(3) Federal and Local Funds ..		2,113,024	
28	(4) Historic Preservation			
29	Fund-Dowe House Rental and			
30	Dividend Receipts		261,700	
31	(5) Soldiers Fund.....		568,886	
32	As provided in Section 40-8-3,			
33	Code of Alabama 1975.			
34	Total Historical Commission,			
35	Alabama.....	2,969,888	8,519,047	11,488,935
36	Of the above appropriation to			
37	the Alabama Historical Commis-			
38	sion, \$1,250,000 shall be dis-			
39	tributed as operating grants			
40	to state and local historical			
41	sites and parks that are oper-			
42	ated by public or non-profit			

		General Fund	Earmarked Funds	Appropriation Total
1	entities. The grants shall be			
2	awarded so that grant recipi-			
3	ents reflect the geographical			
4	diversity of the state. No			
5	preference shall be given to			
6	state owned sites or parks in			
7	the awarding of grants, and			
8	grant amounts shall not exceed			
9	\$65,000 for any one historical			
10	site or park.			
11	69. Home Builders Licensure			
12	Board:			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program.....		4,107,750	4,107,750
16	SOURCE OF FUNDS:			
17	(1) Home Builders Licensure			
18	Board Fund.....		2,407,750	
19	In accordance with Sections			
20	34-14A-1 through 34-14A-17,			
21	Code of Alabama 1975.			
22	(2) Home Builders Licensure			
23	Board Recovery Fund		700,000	
24	(3) Home Builders Property			
25	Acquisition Fund.....		1,000,000	
26	Total Home Builders Licensure			
27	Board.....		4,107,750	4,107,750
28	70. Homeland Security, Department			
29	of:			
30	(a) Readiness and Recovery			
31	Program.....	628,636	29,475,000	30,103,636
32	SOURCE OF FUNDS:			
33	(1) State General Fund	628,636		
34	(2) Federal and Local Funds ..		29,475,000	
35	Total Homeland Security, De-			
36	partment of.....	628,636	29,475,000	30,103,636
37	In accordance with Sections			
38	31-9A-1 through 31-9A-16, Code			
39	of Alabama 1975. The Director			
40	of Homeland Security shall			
41	notify all members of the lo-			
42	cal legislative delegation			

		General Fund	Earmarked Funds	Appropriation To- tal
1	five days prior to the presen-			
2	tation of any funds to any			
3	recipient of Homeland Security			
4	grants within that legislative			
5	district. The Director shall			
6	make every effort to involve			
7	the members of the local leg-			
8	islative delegation who wish			
9	to participate in the presen-			
10	tation of each grant.			
11	71. Home Medical Equipment Ser-			
12	vices Providers, Board of:			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program.....		400,000	400,000
16	SOURCE OF FUNDS:			
17	(1) Home Medical Equipment			
18	Services Fund.....		400,000	
19	In accordance with Sections			
20	34-14C-1 to 34-14C-8, Code of			
21	Alabama 1975.			
22	Total Home Medical Equipment			
23	Services Providers, Board of .		400,000	400,000
24	72. Human Resources, Department			
25	of:			
26	(a) Human Services Program ...	62,575,656	2,093,937,627	2,156,513,283
27	Of the above appropriation,			
28	\$900,000 of Temporary Assis-			
29	tance to Needy Families (TANF)			
30	funds shall be expended to			
31	contract with Boys and Girls			
32	Clubs of Alabama for TANF ap-			
33	proved programs.			
34	SOURCE OF FUNDS:			
35	(1) State General			
36	Fund-Transfer.....	62,575,656		
37	(2) ABC Profits.....		825,000	
38	(3) Beer Tax, Estimated		11,221,281	
39	(4) Child Support Collections,			
40	Estimated.....		8,000,000	
41	(5) Child Support Interest and			
42	Fees.....		490,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(6) Cigarette Tax, Estimated .		3,425,000	
2	(7) Contractor's Gross Re-			
3	ceipts Tax, Estimated		5,000,000	
4	(8) Federal and Local Funds ..		1,926,509,972	
5	(9) Foster Care Trust Fund ...		25,000	
6	(10) Miscellaneous Receipts,			
7	Estimated.....		1,155,622	
8	(11) Pension Residue		20,773,500	
9	(12) Public Welfare Trust			
10	Fund Unencumbered Balance			
11	Brought Forward, Estimated .		400,847	
12	(13) Sales Tax.....		1,322,000	
13	(14) Sales Tax for Food			
14	Stamps, Estimated		75,783,066	
15	In accordance with Section			
16	40-23-35, Code of Alabama			
17	1975.			
18	(15) Transfer from Facilita-			
19	tion Team Agencies, Esti-			
20	mated.....		2,404,706	
21	(16) Use Tax for Foster Care			
22	.....		500,000	
23	(17) Whiskey Tax, Estimated .		36,101,633	
24	Total Human Resources, Depart-			
25	ment of.....	62,575,656	2,093,937,627	2,156,513,283
26	73. Indian Affairs Commission,			
27	Alabama:			
28	(a) Social Services Program ..	40,000	380,000	420,000
29	The above appropriation is to			
30	be expended in accordance with			
31	Sections 41-9-708 et seq.,			
32	Code of Alabama 1975.			
33	SOURCE OF FUNDS:			
34	(1) State General Fund	40,000		
35	(2) Federal and Local Funds ..		380,000	
36	Total Indian Affairs Commis-			
37	sion, Alabama.....	40,000	380,000	420,000

	General Fund	Earmarked Funds	Appropriation Total
1	74. Industrial Development Au-		
2	thority, State:		
3	(a) Industrial Development		
4	Program.....	2,350,000	2,350,000
5	SOURCE OF FUNDS:		
6	(1) Alabama Capital Improve-		
7	ment Trust Fund.....	2,000,000	
8	In accordance with Section		
9	41-10-27.2, Code of Alabama		
10	1975.		
11	(2) SIDA Application Fees Fund		
12	.....	350,000	
13	Total Industrial Development		
14	Authority, State.....	2,350,000	2,350,000
15	75. Industrial Relations, Depart-		
16	ment of:		
17	(a) Employment Security Pro-		
18	gram.....	68,029,902	68,029,902
19	(b) Industrial Safety and Ac-		
20	cident Prevention Program ..	781,110 10,906,244	11,687,354
21	(c) Administrative Services		
22	Program.....	14,391,943	14,391,943
23	(d) Regulation Workers' Com-		
24	pensation Program	5,092,805	5,092,805
25	SOURCE OF FUNDS:		
26	(1) State General Fund	781,110	
27	(2) Employment Security Admin-		
28	istration Fund.....	144,182	
29	(3) Federal Stimulus Funds,		
30	Estimated.....	1,475,172	
31	(4) Federal and Local Funds ..	80,802,491	
32	(5) Professional Employer Or-		
33	ganization Registration Fund		
34	.....	92,805	
35	(6) State Abandoned Mine Land		
36	Reclamation Fund.....	10,906,244	
37	(7) Workers Compensation Ad-		
38	ministration Trust Fund	5,000,000	
39	Total Industrial Relations,		
40	Department of.....	781,110 98,420,894	99,202,004

	General Fund	Earmarked Funds	Appropriation To- tal
1	76. Insurance Board, State Em-		
2	ployees':		
3	(a) Administrative Support		
4	Services Program.....	7,502,254	7,502,254
5	SOURCE OF FUNDS:		
6	(1) State Employees' Insurance		
7	Board Expense Fund	7,502,254	
8	Total Insurance Board, State		
9	Employees'.....	7,502,254	7,502,254
10	77. Insurance, Department of:		
11	(a) Regulatory Services Pro-		
12	gram	19,980,591	19,980,591
13	SOURCE OF FUNDS:		
14	(1) Fire Marshal's Fund	798,384	
15	As provided in Sections		
16	34-33-11, 8-17-211, and		
17	8-17-255, Code of Alabama		
18	1975.		
19	(2) Insurance Department Fund .	10,865,307	
20	As provided in Section		
21	27-2-39, Code of Alabama 1975.		
22	(3) Insurance Department		
23	Fund-Transfer to the State		
24	General Fund.....	1,800,000	
25	(4) Reduced Cigarette Ignition		
26	Propensity Standards and		
27	Firefighter Protection Act		
28	Fund.....	25,000	
29	As provided in Section		
30	8-17-272, Code of Alabama		
31	1975.		
32	(5) Service Contract Fund	32,000	
33	As provided in Section 8-32-3,		
34	Code of Alabama 1975.		
35	(6) Special Examination Re-		
36	volving Fund.....	6,459,900	
37	As provided in Section		
38	27-2-25, Code of Alabama 1975.		
39	Total Insurance, Department of	19,980,591	19,980,591

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	Notwithstanding any other laws		
3	to the contrary, the above		
4	transfer to the State General		
5	Fund of \$1,800,000 is to be		
6	made in four equal amounts at		
7	the beginning of each quarter		
8	of the fiscal year.		
9	78. Interior Design, Alabama		
10	State Board of Registration		
11	for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	50,000	50,000
15	SOURCE OF FUNDS:		
16	(1) Interior Design Fund	50,000	
17	As provided in Section		
18	34-15B-12, Code of Alabama		
19	1975.		
20	Total Interior Design, Alabama		
21	State Board of Registration		
22	for.....	50,000	50,000
23	79. Interpreters and Translitera-		
24	tors, Alabama Licensure Board		
25	for:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	50,000	50,000
29	SOURCE OF FUNDS:		
30	(1) Alabama Licensure Board		
31	for Interpreters and Trans-		
32	litterators Fund.....	50,000	
33	As provided in Section		
34	34-16-9, Code of Alabama 1975.		
35	Total Interpreters and Trans-		
36	litterators, Alabama Licensure		
37	Board for.....	50,000	50,000
38	80. Labor, Department of:		
39	(a) Regulatory Services Pro-		
40	gram.....	1,505,860	1,505,860

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Boiler and Pressure Vessel			
3	Inspection Fee Receipts		500,000	
4	As provided in Section			
5	25-12-18, Code of Alabama			
6	1975.			
7	(2) Child Labor Fund		144,460	
8	(3) Elevator Safety Review Fee			
9	Receipts.....		750,000	
10	As provided in Section			
11	25-13-6, Code of Alabama 1975.			
12	(4) Federal and Local Funds ..		111,400	
13	Total Labor, Department of ...		1,505,860	1,505,860
14	81. Landscape Architects, Board			
15	of Examiners of:			
16	(a) Professional and Occupa-			
17	tional Licensing and Regula-			
18	tion Program.....		69,020	69,020
19	SOURCE OF FUNDS:			
20	(1) Landscape Architects Fund .		69,020	
21	As provided in Section			
22	34-17-6, Code of Alabama 1975.			
23	Total Landscape Architects,			
24	Board of Examiners of		69,020	69,020
25	82. Lieutenant Governor, Office			
26	of the:			
27	(a) Legislative Operations and			
28	Support Program.....	685,000		685,000
29	SOURCE OF FUNDS:			
30	(1) State General Fund	685,000		
31	Total Lieutenant Governor,			
32	Office of the.....	685,000		685,000
33	83. Liquefied Petroleum Gas			
34	Board:			
35	(a) Regulatory Services Pro-			
36	gram.....		1,692,356	1,692,356

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) Liquefied Petroleum Gas			
3	Board Fund.....		1,442,356	
4	(2) Liquefied Petroleum Gas			
5	Research and Education Fund .		250,000	
6	Total Liquefied Petroleum Gas			
7	Board.....		1,692,356	1,692,356
8	84. Livestock Market Board, Ala-			
9	bama Public:			
10	(a) Agricultural Development			
11	Service Program.....		3,359	3,359
12	SOURCE OF FUNDS:			
13	(1) Alabama Public Livestock			
14	Market Fund.....		3,359	
15	As provided in Sections			
16	2-15-115 through 2-15-127,			
17	Code of Alabama 1975.			
18	Total Livestock Market Board,			
19	Alabama Public.....		3,359	3,359
20	85. Manufactured Housing Commis-			
21	sion, Advisory Board:			
22	(a) Regulatory Services Pro-			
23	gram.....		4,174,816	4,174,816
24	SOURCE OF FUNDS:			
25	(1) Alabama Manufactured Hous-			
26	ing Commission Fund		4,174,816	
27	As provided in Section 24-6-4,			
28	Code of Alabama 1975.			
29	Total Manufactured Housing			
30	Commission, Advisory Board ...		4,174,816	4,174,816
31	86. Marriage and Family Therapy,			
32	Board of Examiners in:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		50,000	50,000
36	SOURCE OF FUNDS:			
37	(1) Board of Examiners in Mar-			
38	riage and Family Therapy			
39	Fund.....		50,000	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-17A-25, Code of Alabama			
3 1975.			
4 Total Marriage and Family			
5 Therapy, Board of Examiners in			
6		50,000	50,000
7 87. Massage Therapy, Alabama			
8 Board of:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....		150,000	150,000
12 SOURCE OF FUNDS:			
13 (1) Alabama Board of Massage			
14 Therapy Fund.....		150,000	
15 As provided in Section			
16 34-43-14, Code of Alabama			
17 1975.			
18 Total Massage Therapy, Alabama			
19 Board of.....		150,000	150,000
20 88. Medicaid Agency, Alabama:			
21 (a) Medical Assistance through			
22 Medicaid Program.....	603,125,607	5,366,547,528	5,969,673,135
23 Of the above appropriation,			
24 \$50,000 shall be expended for			
25 the Dental Services Project			
26 for handicapped/indigent pa-			
27 tients. The Medicaid Agency			
28 will reimburse the Department			
29 of Public Health for actual			
30 costs (in compliance with OMB			
31 Circular A-87 and Centers for			
32 Medicare and Medicaid Services			
33 guidelines) for services pro-			
34 vided. The Department of Pub-			
35 lic Health shall transfer to			
36 the Medicaid Agency the state			
37 funds attributable to the dif-			
38 ference between their costs			
39 and Medicaid's routine reim-			
40 bursement fee. Medicaid shall			
41 continue to provide hospice			
42 benefits through FY 2013 and			
43 ensure that benefits are ad-			
44 ministered to medically appro-			
45 priate individuals. Medicaid			

		General Fund	Earmarked Funds	Appropriation Total
1	shall ensure, through the Pre-			
2	ferred Drug Program, that			
3	children who have achieved			
4	documented stable drug therapy			
5	for at least 60 days may con-			
6	tinue on such therapy when			
7	requested by the child's pre-			
8	scribing physician through the			
9	prior authorization program.			
10	Prior authorizations for chil-			
11	dren may be granted for up to			
12	12 months. Participants in the			
13	Patient First Program shall			
14	not be subject to any reduc-			
15	tion in provider reimbursement			
16	rates. Recognizing the neces-			
17	sity to maintain access to			
18	vital medical equipment for			
19	pediatric beneficiaries, the			
20	agency shall provide separate			
21	recognition for individually			
22	configured complex rehabilita-			
23	tion technology products and			
24	services for complex needs			
25	patients under the age of 21			
26	and, through consultation with			
27	the provider community and			
28	other stakeholders, shall de-			
29	velop such regulations as are			
30	required to ensure the provi-			
31	sion of quality products that			
32	meet the needs of these bene-			
33	ficiaries. Of the above appro-			
34	priation to the Alabama			
35	Medicaid Agency, up to			
36	\$449,003 shall be expended to			
37	continue to pay for basic			
38	level prosthetic, orthotic,			
39	and pedorthic devices for			
40	Medicaid beneficiaries between			
41	the ages of 21 and 65 which			
42	must be provided by a licensed			
43	prosthetic, orthotic and/or			
44	pedorthic practitioner in the			
45	State of Alabama practicing at			
46	an accredited facility. The			
47	Medicaid Agency shall develop			
48	a request for proposals to			
49	implement a statewide			
50	full-risk brokerage model uti-			
51	lizing a pre-payment methodol-			

		General Fund	Earmarked Funds	Appropriation Total
1	ogy (capitation) to reimburse			
2	the selected broker and re-			
3	quest bids thereon within 45			
4	days after the passage of the			
5	General Fund Budget for the			
6	fiscal year commencing October			
7	1, 2012. This program which			
8	shall include an in-state call			
9	center will be for all			
10	Medicaid non-emergency trans-			
11	portation services provided			
12	under the Medical Transporta-			
13	tion Program in Alabama. To			
14	implement this change, the			
15	agency, upon its determination			
16	of the winning bid, shall im-			
17	mediately apply to the Centers			
18	for Medicare and Medicaid Ser-			
19	vices for a state plan amend-			
20	ment as provided for in the			
21	Social Security Act, Section			
22	1902(a)(70), and in accordance			
23	with Federal Regulation 42 CFR			
24	440.170(a)(4). This state plan			
25	amendment will allow the			
26	Medicaid Agency to operate the			
27	Medical Transportation Program			
28	in a manner that enhances ac-			
29	cess to healthcare services,			
30	improves the quality of trans-			
31	portation delivered, and pro-			
32	vides for a more			
33	cost-effective approach based			
34	on cost containment and budget			
35	predictability. Implementation			
36	of the new statewide full-risk			
37	brokerage model shall be con-			
38	tingent upon (1) the Centers			
39	for Medicare and Medicaid Ser-			
40	vices approving such a plan			
41	and (2) no increase in the use			
42	of state matching funds for			
43	Medicaid non-emergency trans-			
44	portation services provided			
45	under the Medical Transporta-			
46	tion Program in Alabama. By			
47	October 1, 2012, the Medicaid			
48	Agency shall report to the			
49	Chair of the Senate Committee			
50	on Finance and Taxation Gen-			
51	eral Fund, the Chair of the			

		General Fund	Earmarked Funds	Appropriation Total
1	House Committee on Ways and			
2	Means General Fund, and the			
3	Medicaid Oversight Commission			
4	information regarding the			
5	agency's current rebates for			
6	generic drugs. In fiscal year			
7	2013, the agency shall engage			
8	in obtaining increased rebates			
9	for generic drugs. Nothing in			
10	this section shall require the			
11	Alabama Medicaid Agency to			
12	implement a generic rebate			
13	program that will cause a sig-			
14	nificant loss of generic			
15	availability. It is the intent			
16	of the Legislature that the			
17	appropriation made herein to			
18	the Alabama Medicaid Agency be			
19	utilized in such a manner to			
20	provide open access with no			
21	prior authorization for medi-			
22	cations prescribed according			
23	to FDA approved indications			
24	for mental illness and			
25	HIV/AIDS. Any requirements for			
26	prior authorization of			
27	antipsychotic drugs will be			
28	for the limited purpose of			
29	managing off-label utiliza-			
30	tion. The Alabama Medicaid			
31	Agency shall not pay for a			
32	generic drug that is more ex-			
33	pensive than its brand name			
34	drug net of rebates. The Ala-			
35	bama Medicaid Agency will not			
36	initiate brand drug prescrip-			
37	tion limits below four so long			
38	as the agency is able to se-			
39	cure at least \$10 million in			
40	state dollar savings or to			
41	provide \$10 million in new			
42	state funds available for fed-			
43	eral match.			
44	SOURCE OF FUNDS:			
45	(1) State General Fund	603,125,607		
46	(2) Alabama Health Care Trust			
47	Fund.....		318,893,230	
48	(3) Certified Public Expendi-			
49	tures.....		667,638,157	

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Departmental Receipts		15,604,189	
2	(5) Drug Rebates.....		42,872,099	
3	(6) Federal Stimulus Funds -			
4	HIE, Estimated.....		199,099,810	
5	(7) Federal and Local Funds ..		3,807,663,614	
6	(8) Transfer from Department			
7	of Human Resources		35,736,473	
8	(9) Transfer from Department			
9	of Mental Health.....		140,567,716	
10	(10) Transfer from Depart-			
11	ment of Public Health		34,154,901	
12	(11) Transfer from Depart-			
13	ment of Rehabilitation Ser-			
14	vices.....		6,780,859	
15	(12) Transfer from Depart-			
16	ment of Senior Services		14,082,886	
17	(13) Transfer from Depart-			
18	ment of Youth Services		4,473,145	
19	(14) Transfer from Medicaid			
20	Trust Fund, Estimated		30,107,317	
21	(15) Transfer from Public			
22	Schools, Estimated		26,764,928	
23	(16) Transfer from Univer-			
24	sity of Alabama at Birming-			
25	ham.....		22,108,204	
26	Total Medicaid Agency, Alabama			
27	.....	603,125,607	5,366,547,528	5,969,673,135
28	The Medicaid Agency shall not			
29	decrease reimbursement to			
30	those provider groups who in			
31	any fiscal year provide			
32	Medicaid with revenues from			
33	assessments exceeding 5% of			
34	that provider group's aggre-			
35	gate net patient revenue as			
36	measured in the immediately			
37	preceding fiscal year.			
38	89. Mental Health, Department of:			
39	(a) Institutional Treatment			
40	and Care of Mental Illness			
41	Program.....	57,227,459	282,376,011	339,603,470

		General Fund	Earmarked Funds	Appropriation Total
1	(b) Substance Abuse Program ..	3,131,059	47,050,508	50,181,567
2	(c) Administrative Services			
3	Program.....	2,714,220	21,933,754	24,647,974
4	(d) Special Services Program .	3,162,162	11,644,256	14,806,418
5	(e) Institutional Treatment			
6	and Care of Intellectually			
7	Disabled Program.....	37,488,103	389,751,166	427,239,269
8	The Department shall expend at			
9	least \$36,568 to support the			
10	mission and subsequent recom-			
11	mendations of the Alabama In-			
12	teragency Autism Coordinating			
13	Council as approved by the			
14	Commissioner of the Department			
15	of Mental Health.			
16	SOURCE OF FUNDS:			
17	(1) State General			
18	Fund-Transfer.....	103,723,003		
19	(2) Cigarette Tax.....		5,011,610	
20	(3) Departmental Receipts		1,500,000	
21	(4) Federal and Local Funds,			
22	Estimated.....		547,644,216	
23	(5) Indigent Offender Alco-			
24	hol/Drug Treatment Fund		200,000	
25	(6) Special Mental Health			
26	Trust Fund, Estimated		198,399,869	
27	For operation and maintenance			
28	of the Department of Mental			
29	Health and Intellectually Dis-			
30	abled Community Programs, in-			
31	cluding the purchase of drugs			
32	for medically indigent mental			
33	patients not hospitalized at			
34	time of receiving drugs at the			
35	Alabama state hospitals.			
36	Total Mental Health, Depart-			
37	ment of.....	103,723,003	752,755,695	856,478,698
38	It is the intent of the Legis-			
39	lature that the Department			
40	maximize its efforts to pro-			
41	vide intellectual disabilities			
42	services in order to reduce			
43	the number of clients on the			

		General Fund	Earmarked Funds	Appropriation Total
1	waiting list to receive intel-			
2	lectual disabilities services.			
3	It is the intent of the Legis-			
4	lature that the Department			
5	notify the members of each			
6	local legislative delegation			
7	(whenever possible) prior to			
8	grants being awarded in each			
9	legislative district. The De-			
10	partment shall notify the leg-			
11	islative delegation of the			
12	amount of the grant, the re-			
13	cipient of the grant, and the			
14	date the grant is to be			
15	awarded. The Department shall			
16	ensure that rates paid to pro-			
17	viders of developmental dis-			
18	abilities services and intel-			
19	lectual disabilities services			
20	are at least equal to 97% of			
21	rates paid to providers of			
22	those services in fiscal year			
23	2011.			
24	90. Military Department:			
25	(a) Military Operations Pro-			
26	gram.....	6,608,627		6,608,627
27	SOURCE OF FUNDS:			
28	(1) State General Fund-Active			
29	Military Service.....	4,303		
30	(2) State General			
31	Fund-Dropping Allowance	548		
32	(3) State General Fund-One for			
33	One Program.....	419,153		
34	(4) State General			
35	Fund-Operations.....	5,280,939		
36	(5) State General			
37	Fund-Quarterly Allowances			
38	Headquarters.....	886,427		
39	(6) State General Fund-State			
40	Defense Force.....	17,257		
41	Total Military Department	6,608,627		6,608,627
42	91. Military Department - Armory			
43	Commission of Alabama:			
44	(a) Military Operations Pro-		91,243,962	91,243,962

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) Federal and Local Funds ..	90,724,600	
4	(2) Military Department Bil-		
5	leting Revolving Fund, Esti-		
6	mated.....	519,362	
7	Total Military Department -		
8	Armory Commission of Alabama .	91,243,962	91,243,962
9	The funds hereinabove appro-		
10	priated to the Armory Commis-		
11	sion shall be payable from the		
12	funds in the State Treasury to		
13	the credit of the Armory Com-		
14	mission and the appropriation		
15	hereinabove made includes the		
16	appropriation made for the		
17	care, maintenance and con-		
18	struction of facilities; pro-		
19	vided, however, that the last		
20	federal government service		
21	contract reimbursement shall		
22	not revert to the State Gen-		
23	eral Fund.		
24	92. Nursing Home Administrators,		
25	Board of Examiners of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	115,000	115,000
29	SOURCE OF FUNDS:		
30	(1) Board of Examiners of		
31	Nursing Home Administrators		
32	Fund.....	115,000	
33	As provided in Section		
34	34-20-7, Code of Alabama 1975.		
35	Total Nursing Home Administra-		
36	tors, Board of Examiners of ..	115,000	115,000
37	93. Occupational Therapy, Alabama		
38	State Board of:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	147,000	147,000
42	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) Board of Occupational			
2	Therapy Fund.....		147,000	
3	As provided in Section			
4	34-39-6, Code of Alabama 1975.			
5	Total Occupational Therapy,			
6	Alabama State Board of		147,000	147,000
7	94. Oil and Gas Board:			
8	(a) Management and Regulation			
9	of Oil and Gas Exploration			
10	and Development Program	2,494,934	688,415	3,183,349
11	SOURCE OF FUNDS:			
12	(1) State General Fund	2,494,934		
13	(2) Oil and Gas Board Special			
14	Fund.....		668,415	
15	(3) Surety Bond Deposits, Es-			
16	timated.....		20,000	
17	As provided in Section 9-17-6,			
18	Code of Alabama 1975.			
19	Total Oil and Gas Board	2,494,934	688,415	3,183,349
20	95. Onsite Wastewater Board, Ala-			
21	bama:			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program.....		485,000	485,000
25	SOURCE OF FUNDS:			
26	(1) Alabama Onsite Wastewater			
27	Fund.....		485,000	
28	As provided in Section			
29	34-21A-6, Code of Alabama			
30	1975.			
31	Total Onsite Wastewater Board,			
32	Alabama.....		485,000	485,000
33	96. Pardons and Paroles, Board			
34	of:			
35	(a) Administration of Pardons			
36	and Paroles Program	25,047,004	10,572,000	35,619,004
37	SOURCE OF FUNDS:			
38	(1) State General Fund	25,047,004		

	General Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal Funds.....		300,000	
2 (3) Probationers Upkeep Fund,			
3 Estimated.....		10,272,000	
4 As provided in Section			
5 15-22-2, Code of Alabama 1975.			
6 Total Pardons and Paroles,			
7 Board of.....	25,047,004	10,572,000	35,619,004
8 97. Peace Officers' Annuity and			
9 Benefit Fund Board, Alabama:			
10 (a) Retirement Systems Program			
11		599,908	599,908
12 SOURCE OF FUNDS:			
13 (1) Peace Officers' Annuity			
14 and Benefit Fund.....		599,908	
15 As provided in Section			
16 36-21-66, Code of Alabama			
17 1975.			
18 Total Peace Officers' Annuity			
19 and Benefit Fund Board, Ala-			
20 bama.....		599,908	599,908
21 98. Personnel Department, State:			
22 (a) Administrative Support			
23 Services Program.....		11,000,000	11,000,000
24 Of the above appropriation to			
25 the Administrative Support			
26 Services Program, there shall			
27 be transferred to the State			
28 General Fund the amount of			
29 \$1,400,000. Transfers to the			
30 State Personnel Department			
31 shall be as follows:			
32 Credit Union Administration			
33 ...1,845			
34 Crime Victims Compensation			
35 Commission, Alabama ...7,521			
36 Criminal Justice Information			
37 Center, Alabama ...18,022			
38 Development Office, Alabama			
39 ...6,386			
40 Dietetics and Nutrition Prac-			
41 tice, State Board of Examiners			
42 for ...142			

		General Fund	Earmarked Funds	Appropriation Total
1	Economic and Community Affairs, Department of	...	58,323	
2				
3	Education, Department of	...	241,095	
4				
5	Educational Television Commission	...	11,069	
6				
7	Emergency Management Agency, Alabama	...	27,529	
8				
9	Engineers and Land Surveyors, State Board of Licensure of Professional	...	2,554	
10				
11	Environmental Management, Department of	...	171,988	
12				
13	Ethics Commission, Alabama	...	3,406	
14				
15	Examiners of Public Accounts	...	50,518	
16				
17	Farmers' Market Authority	...	3,548	
18				
19	Finance, Department of	...	132,681	
20				
21	Forensic Sciences, Department of	...	57,755	
22				
23	Forestry Commission, Alabama	...	73,790	
24				
25	Foresters, Alabama State Board of Registration for	...	142	
26				
27	Funeral Service, Alabama Board of	...	426	
28				
29	General Contractors, State Licensing Board for	...	4,967	
30				
31	Geological Survey	...	12,771	
32				
33	Governor's Office	...	7,947	
34				
35	Health, Department of Public	...	1,184,901	
36				
37	Health Planning and Development Agency, State	...	2,980	
38				
39	Heating and Air Conditioning Contractors, Board of	...	2,412	
40				
41	Historical Commission, Alabama	...	20,009	

	General Fund	Earmarked Funds	Appropriation Total
1	Home Builders Licensure Board		
2	...4,257		
3	Homeland Security, Department		
4	of ...3,548		
5	Human Resources, Department of		
6	...1,214,133		
7	Indian Affairs Commission		
8	...710		
9	Industrial Relations, Depart-		
10	ment of ...279,693		
11	Insurance Department ...41,720		
12	Judicial Inquiry Commission		
13	...568		
14	Labor, Department of ...5,250		
15	Liquefied Petroleum Gas Board		
16	...2,129		
17	Manufactured Housing Commis-		
18	sion, Alabama ...6,386		
19	Medicaid Agency, Alabama		
20	...182,489		
21	Mental Health, Department of		
22	...522,634		
23	Military Department ...67,405		
24	Nursing, Alabama Board of		
25	...13,055		
26	Nursing Home Administrators,		
27	Board of Examiners of ...142		
28	Occupational Therapy, Board of		
29	...142		
30	Oil and Gas Board ...10,217		
31	Onsite Wastewater Board		
32	...1,277		
33	Pardons and Paroles, Board of		
34	...154,250		
35	Peace Officers' Annuity and		
36	Benefit Fund, Alabama ...993		
37	Peace Officers' Standards and		
38	Training Commission, Alabama		
39	...1,419		

		General Fund	Earmarked Funds	Appropriation Total
1	Physical Fitness, Commission			
2	on ...710			
3	Physical Therapy, Board of			
4	...426			
5	Plumbers and Gas Fitters Exam-			
6	ining Board ...4,399			
7	Polygraph Examiners, Board of			
8	...284			
9	Port Authority, Alabama State			
10	...51,227			
11	Public Education Employees'			
12	Health Insurance Board			
13	(PEEHIP) ...5,960			
14	Public Library Service, Ala-			
15	bama ...8,940			
16	Public Safety, Department of			
17	...383,567			
18	Public Service Commission			
19	...28,948			
20	Real Estate Appraisers Board,			
21	Alabama ...2,129			
22	Real Estate Commission, Ala-			
23	bama ...8,940			
24	Rehabilitation Services, De-			
25	partment of ...215,127			
26	Retirement Systems ...68,682			
27	Revenue, Department of			
28	...334,327			
29	Secretary of State ...11,069			
30	Securities Commission			
31	...14,474			
32	Senior Services, Department of			
33	...11,778			
34	Social Work Examiners, Alabama			
35	State Board of ...993			
36	Soil and Water Conservation			
37	Committee, State ...993			
38	Speech Pathology and Audiol-			
39	ogy, Alabama Board of Examin-			
40	ers for ...426			
41	State Employees' Insurance			
42	Board ...15,751			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Surface Mining Commission,			
2	Alabama ...7,663			
3	Tourism Department, Alabama			
4	...17,312			
5	Transportation, Alabama De-			
6	partment of ...1,319,994			
7	Treasurer, State ...11,494			
8	Veterans Affairs, Department			
9	of ...13,055			
10	Veterinary Medical Examiners,			
11	Alabama State Board of ...426			
12	Corrections, Department of			
13	(Contract Team) ...150,840			
14	Industrial Relations, Depart-			
15	ment of (Contract Team)			
16	...80,755			
17	Rehabilitation Services, De-			
18	partment of (Contract Team)			
19	...69,620			
20	Transportation, Alabama De-			
21	partment of (Contract Team)			
22	...1,328,557			
23	Youth Services, Department of			
24	...164,609			
25	Assisted Living Administra-			
26	tors, Alabama Board of Examin-			
27	ers of ...142			
28	Agricultural and Conservation			
29	Development Commission ...142			
30	Agriculture and Industries,			
31	Department of ...86,278			
32	Alcoholic Beverage Control			
33	Board ...256,421			
34	Architects, Board for Regis-			
35	tration of ...993			
36	Archives and History ...9,366			
37	Arts, Alabama State Council on			
38	the ...4,541			
39	Attorney General, Office of			
40	the ...43,848			
41	Auditor, State ...2,554			

	General Fund	Earmarked Funds	Appropriation To- tal
1 Banking Department, State			
2 ...28,665			
3 Building Commission, State			
4 ...4,967			
5 Child Abuse and Neglect Pre-			
6 vention, Department of			
7 ...3,973			
8 Children's Affairs, Department			
9 of ...7,379			
10 Chiropractic Examiners, Ala-			
11 bama State Board of ...993			
12 Choctawhatchee, Pea and Yellow			
13 Rivers Watershed Management			
14 Authority ...993			
15 Conservation and Natural Re-			
16 sources, Department of			
17 ...404,143			
18 Corrections, Department of			
19 ...1,186,036			
20 Cosmetology, Alabama Board of			
21 ...7,521			
22 Counseling, Alabama Board of			
23 Examiners in ...426			
24 SOURCE OF FUNDS:			
25 (1) State Agency Collections .	11,000,000		
26 Total Personnel Department,			
27 State.....	11,000,000	11,000,000	
28 The above appropriation to the			
29 State Personnel Department			
30 includes funds for the payroll			
31 function and the personnel			
32 system upgrade which will ac-			
33 company the upgrade of the			
34 state financial management			
35 system. The above appropria-			
36 tions for the contract teams			
37 of the Department of Correc-			
38 tions; Department of Transpor-			
39 tation; Department of Indus-			
40 trial Relations; Department of			
41 Public Safety; and Department			
42 of Rehabilitation Services are			
43 for an estimated amount as			
44 agreed upon by the State Per-			

		General Fund	Earmarked Funds	Appropriation Total
1	sonnel Department and said			
2	departments for model work			
3	teams.			
4	99. Physical Therapy, Board of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		492,000	492,000
8	SOURCE OF FUNDS:			
9	(1) Physical Therapist Fund ..		492,000	
10	As provided in Section			
11	34-24-195, Code of Alabama			
12	1975.			
13	Total Physical Therapy, Board			
14	of.....		492,000	492,000
15	100. Plumbers and Gas Fitters			
16	Examining Board:			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program.....		2,329,199	2,329,199
20	SOURCE OF FUNDS:			
21	(1) Board of Plumbers and Gas			
22	Fitters Examiners Fund		2,329,199	
23	As provided in Section			
24	34-37-5, Code of Alabama 1975.			
25	Total Plumbers and Gas Fitters			
26	Examining Board.....		2,329,199	2,329,199
27	101. Polygraph Examiners, Board			
28	of:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		30,000	30,000
32	SOURCE OF FUNDS:			
33	(1) Board of Polygraph Examin-			
34	ers Fund.....		30,000	
35	As provided in Section			
36	34-25-5, Code of Alabama 1975.			
37	Total Polygraph Examiners,			
38	Board of.....		30,000	30,000
39	102. Prosecution Services, Of-			
40	fice of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Prosecution, Training,			
2	Education and Management			
3	Program.....	631,988	6,826,323	7,458,311
4	(b) Court Operations Program .		2,000,000	2,000,000
5	The above appropriation shall			
6	be distributed to the District			
7	Attorney's Office in each Ju-			
8	dicial Circuit in proportion			
9	to the State General Fund al-			
10	locations to those offices			
11	made in this act. This appro-			
12	priation must be used for			
13	costs of investigation and			
14	litigation of law enforcement			
15	efforts to prevent and prose-			
16	cute financial fraud and/or			
17	for public protection pur-			
18	poses.			
19	SOURCE OF FUNDS:			
20	(1) State General Fund	631,988		
21	(2) Office of Prosecution Ser-			
22	vices Fund.....		7,826,323	
23	(3) Victim Service Officer			
24	Funds.....		1,000,000	
25	Total Prosecution Services,			
26	Office of.....	631,988	8,826,323	9,458,311
27	103. Prosthetists and Ortho-			
28	tists, Alabama State Board of:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		154,100	154,100
32	SOURCE OF FUNDS:			
33	(1) State Board of			
34	Prosthetists and Orthotists			
35	Fund.....		154,100	
36	Total Prosthetists and Ortho-			
37	tists, Alabama State Board of .		154,100	154,100
38	In accordance with Sections			
39	34-25A-1 through 34-25A-14,			
40	Code of Alabama 1975.			
41	104. Psychology, Alabama Board			
42	of Examiners in:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupational Licensing and Regulation Program.....		293,539	293,539
4	SOURCE OF FUNDS:			
5	(1) Board of Examiners in Psychology Fund.....		293,539	
7	As provided in Section			
8	34-26-43, Code of Alabama			
9	1975.			
10	Total Psychology, Alabama			
11	Board of Examiners in		293,539	293,539
12	105. Public Safety, Department			
13	of:			
14	(a) Police Services Program ..	26,534,299	34,659,525	61,193,824
15	(b) Public Safety Support Services Program.....	6,806,012	29,332,641	36,138,653
17	(c) Administrative Services			
18	Program.....	20,456,864	50,726,037	71,182,901
19	SOURCE OF FUNDS:			
20	(1) State General Fund	53,797,175		
21	(2) ABI Fund.....		125,000	
22	In accordance with Section			
23	32-2-11, Code of Alabama 1975.			
24	(3) Automated Fingerprint			
25	Identification System Fund .		5,000,000	
26	In accordance with Sections			
27	12-19-180 and 32-2-61, Code of			
28	Alabama 1975.			
29	(4) Federal and Local Funds ..		57,518,203	
30	(5) Highway Traffic Safety			
31	Fund.....		22,500,000	
32	In accordance with Section			
33	32-6-5, Code of Alabama 1975.			
34	(6) Public Safety Motor Vehicle Replacement Fund		1,075,000	
36	In accordance with Sections			
37	32-2-80 through 32-2-84, Code			
38	of Alabama 1975.			
39	(7) Transfer from Public Road			
40	and Bridge Fund.....		25,000,000	

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-			
2	tional Amendment 354.			
3	(8) Transfer from Public Road			
4	and Bridge Fund		3,500,000	
5	The above transfer from the			
6	Public Road and Bridge Fund			
7	may be used as provided in			
8	Section 32-2-84, Code of Ala-			
9	bama 1975.			
10	Total Public Safety, Depart-			
11	ment of.....	53,797,175	114,718,203	168,515,378
12	106. Public Service Commission:			
13	(a) Regulatory Services Pro-			
14	gram.....		24,866,611	24,866,611
15	Notwithstanding any other laws			
16	to the contrary, the above			
17	appropriation includes a			
18	transfer to the State General			
19	Fund of \$8,823,000 to be made			
20	in four equal amounts at the			
21	end of each quarter of the			
22	fiscal year.			
23	SOURCE OF FUNDS:			
24	(1) Federal Stimulus Funds ...		306,656	
25	(2) Federal and Local Funds ..		765,000	
26	(3) Gas Pipeline Safety Fund .		1,036,428	
27	(4) Public Service Commission			
28	Fund.....		12,013,123	
29	The above appropriation to the			
30	Alabama Public Service Commis-			
31	sion shall be payable only			
32	from inspection and supervi-			
33	sion fees paid by utilities,			
34	radio companies and transpor-			
35	tation companies and such			
36	parts or percentages of fees			
37	and taxes paid by motor car-			
38	rier or motor transportation			
39	companies as are now or may be			
40	set aside by law to be used by			
41	the Commission. Any funds un-			
42	spent and unencumbered in the			
43	Alabama Public Service Commis-			

		General Fund	Earmarked Funds	Appropriation Total
1	sion Fund at the end of the			
2	fiscal year in excess of			
3	\$600,000 shall be transferred			
4	to the State General Fund.			
5	(5) Public Service Commission			
6	Fund-Transfer to the State			
7	General Fund.....		8,823,000	
8	(6) State Dual Party Relay			
9	Fund.....		1,922,404	
10	In accordance with Section			
11	37-1-80.2, Code of Alabama			
12	1975.			
13	Total Public Service Commis-			
14	sion.....		24,866,611	24,866,611
15	The Public Service Commission			
16	shall, from the funds appro-			
17	priated above, pay the state's			
18	annual membership fees to the			
19	Southern States Energy Board			
20	for the calendar year 2013.			
21	107. Real Estate Appraisers			
22	Board, Alabama:			
23	(a) Professional and Occupa-			
24	tional Licensing and Regula-			
25	tion Program.....		872,954	872,954
26	SOURCE OF FUNDS:			
27	(1) Real Estate Appraisers			
28	Board Fund.....		872,954	
29	In accordance with Sections			
30	34-27A-1 through 34-27A-29,			
31	Code of Alabama 1975.			
32	Total Real Estate Appraisers			
33	Board, Alabama.....		872,954	872,954
34	108. Real Estate Commission,			
35	Alabama:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-			
38	tion Program.....		5,136,863	5,136,863
39	SOURCE OF FUNDS:			
40	(1) Alabama Real Estate Com-			
41	mission Fund.....		4,736,863	
42	As provided in Section			
43	34-27-4, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Alabama Real Estate Com-			
2 mission-Recovery Fund		400,000	
3 Total Real Estate Commission,			
4 Alabama.....		5,136,863	5,136,863
5 109. Respiratory Therapy, Ala-			
6 bama State Board of:			
7 (a) Professional and Occupa-			
8 tional Licensing and Regula-			
9 tion Program.....		300,000	300,000
10 SOURCE OF FUNDS:			
11 (1) Respiratory Therapy Board			
12 Fund.....		300,000	
13 As provided in Sections			
14 34-27B-1 through 34-27B-14,			
15 Code of Alabama 1975.			
16 Total Respiratory Therapy,			
17 Alabama State Board of		300,000	300,000
18 110. Revenue, Department of:			
19 (a) State Revenue Administra-			
20 tion Program.....		130,000,000	130,000,000
21 Of the above appropriation to			
22 the State Revenue Administra-			
23 tion Program, the amount of			
24 \$15,000,000 shall be trans-			
25 ferred to the State General			
26 Fund.			
27 SOURCE OF FUNDS:			
28 (1) Federal Funds.....		1,020,000	
29 (2) Inspection fees for re-			
30 stored vehicles.....		876,634	
31 As provided in Section			
32 32-8-87, Code of Alabama 1975.			
33 (3) Local Funds.....		1,950,000	
34 (4) Transfer from the Income			
35 Tax Collections.....		45,862,911	
36 (5) Transfer from the Pension			
37 Fund as part of the cost of			
38 collections of the 1-Mill Ad			
39 Valorem Tax.....		1,820,848	
40 (6) Transfer from the Public		5,462,544	

		General Fund	Earmarked Funds	Appropriation Total
1	School Fund as part of the			
2	cost of collections of the			
3	3-Mill Ad Valorem Tax			
4	(7) Transfer from the gross			
5	proceeds of Financial Insti-			
6	tution Excise Tax Collec-			
7	tions.....		131,095	
8	(8) Transfer from the gross			
9	proceeds of Gasoline Tax			
10	Collections.....		12,665,526	
11	(9) Transfer from the gross			
12	proceeds of Motor Carrier			
13	Mileage Tax Collections		381	
14	(10) Transfer from the gross			
15	proceeds of Motor Fuel Tax			
16	Collections.....		1,360,110	
17	(11) Transfer from the gross			
18	proceeds of Motor Vehicle			
19	License Collections		1,530,712	
20	(12) Transfer from the gross			
21	proceeds of Motor Vehicle			
22	License Collections for the			
23	purchase only of Motor Vehi-			
24	cle License Tags, Estimated .		2,644,002	
25	(13) Transfer from the gross			
26	proceeds of Sales Tax Col-			
27	lections.....		48,543,498	
28	(14) Transfer from the gross			
29	proceeds of Use Tax Collec-			
30	tions.....		3,986,074	
31	(15) Transfer from the gross			
32	proceeds of the Aviation			
33	Fuel Tax Collections		6,733	
34	(16) Transfer from the gross			
35	proceeds of the Construction			
36	Industry Fee Collections ...		231,957	
37	As provided in Sections			
38	41-10-700 through 41-10-705,			
39	Code of Alabama, 1975.			
40	(17) Transfer from the gross			
41	proceeds of the Contractors'			
42	Gross Receipts Privilege Tax			
43	Collections.....		36,839	
44	(18) Transfer from the gross			
45	proceeds of the Drycleaning			
46	Environmental Fee Collec-		46,366	

	General Fund	Earmarked Funds	Appropriation Total
1	tions.....		
2	(19) Transfer from the gross		
3	proceeds of the Forest Sev-		
4	erance Tax Collections	291,407	
5	(20) Transfer from the gross		
6	proceeds of the Hydroelec-		
7	tric Privilege Tax Collec-		
8	tions.....	254	
9	(21) Transfer from the gross		
10	proceeds of the Lubricating		
11	Oil Excise Tax.....	12,957	
12	(22) Transfer from the gross		
13	proceeds of the Nursing Fa-		
14	cility Privilege Tax Collec-		
15	tions.....	58,688	
16	(23) Transfer from the gross		
17	proceeds of the Pharmaceuti-		
18	cal Services Privilege Tax		
19	Collections.....	165,774	
20	(24) Transfer from the gross		
21	proceeds of the Scrap Tire		
22	Environmental Fee Collec-		
23	tions.....	55,639	
24	As provided in Section		
25	22-40A-14, Code of Alabama		
26	1975.		
27	(25) Transfer from the gross		
28	proceeds of the Store Li-		
29	cense Tax Collections	485,509	
30	(26) Transfer from the gross		
31	proceeds of the Tobacco Tax		
32	Collections.....	440,921	
33	(27) Transfer from the gross		
34	proceeds of the Utility Tax		
35	Collections.....	312,621	
36	Total Revenue, Department of .	130,000,000	130,000,000
37	The amounts hereinabove appro-		
38	priated for the cost of main-		
39	tenance and operations of the		
40	Department of Revenue are in		
41	lieu of any other statutory		
42	provisions for the payment of		
43	the cost of operating said		
44	Department for collections of		
45	the taxes as authorized by		

General Fund	Earmarked Funds	Appropriation To- tal
--------------	-----------------	--------------------------

1 law. Provided, however, in
 2 addition to the amount
 3 hereinabove appropriated,
 4 there is hereby appropriated
 5 to the Department of Revenue
 6 all sums allowed the Depart-
 7 ment of Revenue by acts of the
 8 Legislature as a charge for
 9 the collection of taxes or
 10 licenses. The Revenue Depart-
 11 ment shall not be limited in
 12 any way whatsoever in its
 13 ability to utilize or spend
 14 its full appropriation and all
 15 sums allowed to the Department
 16 of Revenue by acts of the Leg-
 17 islature as a charge for the
 18 collection of taxes or li-
 19 censes. It is the intent of
 20 the Legislature that the De-
 21 partment of Revenue utilize
 22 the appropriations made to it
 23 in this act to: (1) signifi-
 24 cantly reduce the amount of
 25 delinquent taxes owed to the
 26 state; (2) employ sufficient
 27 examiners and audit personnel
 28 to ensure that taxes owed to
 29 the state are collected accu-
 30 rately and timely; and (3)
 31 update its personal computers
 32 and related equipment to be-
 33 come more efficient in the
 34 collection of taxes owed to
 35 the state. During FY 2013, the
 36 Department shall report quar-
 37 terly to the Chairs of the
 38 House Ways and Means General
 39 Fund Committee, the Senate
 40 Finance and Taxation-General
 41 Fund Committee and the Legis-
 42 lative Fiscal Officer on all
 43 actions taken by the Depart-
 44 ment in furtherance of these
 45 goals. The reports shall in-
 46 clude, but not be limited to:
 47 (1) the number and amount of
 48 delinquent taxes collected
 49 during the quarter and the
 50 number and amounts of delin-
 51 quent taxes outstanding as of

		General Fund	Earmarked Funds	Appropriation Total
1	the end of the quarter; (2)			
2	the number of additional exam-			
3	iners and audit personnel em-			
4	ployed during the quarter (not			
5	including examiners and audit			
6	personnel employed to replace			
7	personnel that retire or oth-			
8	erwise leave state service);			
9	and (3) the number of new per-			
10	sonal computers and related			
11	equipment put into use during			
12	the quarter.			
13	111. Secretary of State:			
14	(a) Administrative Support			
15	Services Program.....	1,328,428	5,336,584	6,665,012
16	SOURCE OF FUNDS:			
17	(1) State General Fund	1,328,428		
18	(2) Corporations Fund		2,000,000	
19	(3) Electronic Voting Fund ...		6,000	
20	(4) Farmers Credit Protection			
21	Fund.....		130,584	
22	In accordance with Section			
23	7-9A-320, Code of Alabama			
24	1975.			
25	(5) Federal Funds.....		1,700,000	
26	(6) Information Bulk Sales			
27	Fund.....		500,000	
28	In accordance with Section			
29	7-9A-523, Code of Alabama			
30	1975.			
31	(7) Office of Voter Registra-			
32	tion.....		200,000	
33	In accordance with Section			
34	17-4-62, Code of Alabama 1975.			
35	(8) Uniform Commercial Code			
36	Fund, Estimated.....		800,000	
37	Total Secretary of State	1,328,428	5,336,584	6,665,012
38	112. Securities Commission:			
39	(a) Regulatory Services Pro-			
40	gram.....		10,591,360	10,591,360

		General Fund	Earmarked Funds	Appropriation To- tal
1	Notwithstanding any other laws			
2	to the contrary, the above			
3	appropriation includes a			
4	transfer to the State General			
5	Fund of \$3,000,000 to be made			
6	in four equal amounts at the			
7	beginning of each quarter of			
8	the fiscal year.			
9	SOURCE OF FUNDS:			
10	(1) Industrial Revenue Bond			
11	Notification Fund		10,000	
12	(2) Sale of Checks Fund		40,000	
13	(3) Securities Commission Fund			
14	.....		7,541,360	
15	(4) Securities Commission Fund			
16	- Transfer to the State Gen-			
17	eral Fund.....		3,000,000	
18	Total Securities Commission ..		10,591,360	10,591,360
19	113. Security Regulatory Board,			
20	Alabama:			
21	(a) Licensing, Regulation and			
22	Enforcement Program		175,000	175,000
23	SOURCE OF FUNDS:			
24	(1) Security Certification			
25	Fund.....		175,000	
26	Total Security Regulatory			
27	Board, Alabama.....		175,000	175,000
28	In accordance with Sections			
29	34-27C-1 et seq., Code of Ala-			
30	bama 1975.			
31	114. Senior Services, Depart-			
32	ment of:			
33	(a) Planning and Advocacy for			
34	the Elderly Program	4,660,548	31,594,961	36,255,509
35	Of the above appropriation,			
36	\$163,253 shall be allocated			
37	for the Retired Senior Volun-			
38	teer Program. From the above			
39	appropriation to the Planning			
40	and Advocacy for the Elderly			
41	Program, the Department shall			
42	ensure that no fewer than 4.1			

		General Fund	Earmarked Funds	Appropriation Total
1	million meals shall be served			
2	if federal funding for this			
3	program is maintained at fiscal			
4	year 2010 levels.			
5	(b) Medicaid Waiver Services			
6	Program.....	16,194,737	56,784,747	72,979,484
7	(c) Elderly Medication Program			
8	.....	1,814,708		1,814,708
9	The Alabama SeniorRx program			
10	shall provide assistance obtaining			
11	prescription medications and shall			
12	be expanded to allow comprehensive			
13	benefits screening and application			
14	assistance through an Area			
15	Agency on Aging. It is the			
16	intent of the Legislature that			
17	applicants can apply through			
18	local Area Agencies on Aging			
19	and their provider networks to			
20	ensure services are maximized			
21	and that paperwork and inconvenience			
22	to the clients are minimized. The			
23	Department of Senior Services shall			
24	report quarterly to the Chairs of the			
25	House Ways and Means General			
26	Fund Committee, the Senate			
27	Finance and Taxation-General			
28	Fund Committee, the Governor,			
29	and the Legislative Fiscal			
30	Officer. The reports shall			
31	include the number of clients			
32	served, the number of prescriptions			
33	filled, and the value of the drugs			
34	provided.			
35				
36				
37	SOURCE OF FUNDS:			
38	(1) State General Fund	4,660,548		
39	(2) State General Fund-Alabama			
40	SeniorRx.....	1,814,708		
41	(3) State General			
42	Fund-Medicaid Waiver	16,194,737		
43	(4) Federal and Local Funds ..		88,379,708	
44	Total Senior Services, Department			
45	of.....	22,669,993	88,379,708	111,049,701

		General Fund	Earmarked Funds	Appropriation Total
1	In addition to the appropriations hereinabove made, there			
2	is hereby appropriated such			
3	amounts as become available			
4	from the Senior Services Trust			
5	Fund in accordance with Section			
6	41-15C-1, Code of Alabama			
7	1975, to the Department of			
8	Senior Services for the fiscal			
9	year ending September 30,			
10	2013.			
11				
12	115. Social Work Examiners,			
13	Alabama State Board of:			
14	(a) Professional and Occupational			
15	Licensing and Regulation			
16	Program.....		344,518	344,518
17	SOURCE OF FUNDS:			
18	(1) Alabama State Board of			
19	Social Work Examiners Fund .		344,518	
20	As provided in Section			
21	34-30-6, Code of Alabama 1975.			
22	Total Social Work Examiners,			
23	Alabama State Board of		344,518	344,518
24	116. Soil and Water Conservation			
25	Committee, State:			
26	(a) Water Resource Development			
27	Program.....	1,755,433	2,376,000	4,131,433
28	Of the above appropriation,			
29	\$90,674 shall be expended for			
30	state match for the Agriculture			
31	Water Enhancement Program			
32	(AWEP).			
33	(b) Professional and Occupational			
34	Licensing and Regulation			
35	Program.....		5,000	5,000
36	(c) Resource Conservation and			
37	Development Program	1,792,651		1,792,651
38	SOURCE OF FUNDS:			
39	(1) State General Fund	3,548,084		
40	(2) Departmental Receipts		2,376,000	
41	(3) Soil Classifiers Fund		5,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-32-19, Code of Alabama			
3	1975.			
4	Total Soil and Water Conserva-			
5	tion Committee, State	3,548,084	2,381,000	5,929,084
6	117. Speech Pathology and Audi-			
7	ology, Alabama Board of Exam-			
8	iners for:			
9	(a) Professional and Occupa-			
10	tional Licensing and Regula-			
11	tion Program.....		295,500	295,500
12	SOURCE OF FUNDS:			
13	(1) Alabama Board of Examiners			
14	for Speech Pathology and			
15	Audiology Fund.....		295,500	
16	As provided in Section			
17	34-28A-44, Code of Alabama			
18	1975.			
19	Total Speech Pathology and			
20	Audiology, Alabama Board of			
21	Examiners for.....		295,500	295,500
22	118. Surface Mining Commission,			
23	Alabama:			
24	(a) Industrial Safety and Ac-			
25	cident Prevention Program ..	164,375	4,017,809	4,182,184
26	SOURCE OF FUNDS:			
27	(1) State General			
28	Fund-Transfer.....	164,375		
29	(2) Bond Forfei-			
30	ture/Reclamation Projects,			
31	Estimated.....		1,500,000	
32	As provided in Section			
33	9-16-103, Code of Alabama			
34	1975.			
35	(3) Federal and Local Funds ..		1,383,205	
36	(4) Surface Mining Commis-			
37	sion-Fees.....		1,134,604	
38	Total Surface Mining Commis-			
39	sion, Alabama.....	164,375	4,017,809	4,182,184
40	119. Tennessee-Tombigbee Water-			
41	way Development Authority:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Water Resource Development			
2	Program.....	100,000		100,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund	100,000		
5	Total Tennessee-Tombigbee Wa-			
6	terway Development Authority .	100,000		100,000
7	120. Tourism Department, Ala-			
8	bama:			
9	(a) Tourism and Travel Promo-			
10	tion Program.....		18,560,874	18,560,874
11	Notwithstanding any other laws			
12	to the contrary, the above			
13	appropriation includes a			
14	transfer to the State General			
15	Fund of \$2,500,000 to be made			
16	in four equal amounts at the			
17	beginning of each quarter of			
18	the fiscal year.			
19	SOURCE OF FUNDS:			
20	(1) Lodging Tax (\$0.01)		16,060,874	
21	Receipts collected under the			
22	provisions of Sections 40-26-1			
23	et seq., Code of Alabama 1975.			
24	(2) Lodging Tax (\$0.01) -			
25	Transfer to the State Gen-			
26	eral Fund.....		2,500,000	
27	Total Tourism Department, Ala-			
28	bama.....		18,560,874	18,560,874
29	121. Transportation, Department			
30	of:			
31	(a) Surface Transportation			
32	Improvement and Preservation			
33	Program.....		1,118,385,339	1,118,385,339
34	Proposed spending plan for the			
35	above (a) includes the follow-			
36	ing:			
37	Industrial Access Improvements			
38	& Assistance ...12,000,000			
39	(b) General Administration			
40	Program.....		101,971,445	101,971,445
41	Proposed spending plan for the			

	General Fund	Earmarked Funds	Appropriation Total
1	above (b) includes the follow-		
2	ing:		
3	Transfer to Administrative		
4	Office of Courts ...35,000,000		
5	Captive County Health Insur-		
6	ance ...125,000		
7	Transfer to Department of Pub-		
8	lic Safety ...28,500,000		
9	(c) General Aviation and Aero-		
10	nautic Improvement and As-		
11	sistance Program.....	31,320,681	31,320,681
12	SOURCE OF FUNDS:		
13	(1) Airport Development Fund .	31,320,681	
14	(2) Federal Aid.....	720,000,000	
15	(3) Public Road and Bridge		
16	Fund.....	436,856,784	
17	There is hereby appropriated,		
18	for payment of the principal		
19	of and the interest on all		
20	bonds heretofore or hereafter		
21	issued for public highways and		
22	bridge purposes, or either, by		
23	the State of Alabama, Alabama		
24	Highway Authority, Alabama		
25	Federal Aid Highway Finance		
26	Authority, or Alabama Indus-		
27	trial Access Road and Bridge		
28	Corporation, a total of		
29	\$17,268,300 or so much thereof		
30	as may be necessary for pay-		
31	ment of said principal and		
32	interest at their respective		
33	maturities, of the revenues		
34	pledged for such payment. The		
35	Director of Transportation		
36	with the consent of the Gover-		
37	nor and the Director of Fi-		
38	nance shall have the authority		
39	to transfer any appropriation		
40	or any portion thereof between		
41	and among subsections (a), (b)		
42	and (c) of this section when-		
43	ever such transfer shall be		
44	necessary to assure maximum		
45	utilization of Federal Match-		
46	ing Funds which shall become		

	General Fund	Earmarked Funds	Appropriation Total
1	available. In the event that		
2	there shall not be sufficient		
3	funds available for payment of		
4	all appropriations hereinabove		
5	made, the following provisions		
6	shall be applicable. In the		
7	event of such insufficiency in		
8	respect of said revenues ac-		
9	cruing to the Department of		
10	Transportation: (1) the appro-		
11	priation made for Debt Service		
12	in subsections (a) and (b)		
13	hereof shall be paid in full,		
14	(2) the appropriations from		
15	the revenues accruing to the		
16	Department of Transportation		
17	that are herein made for the		
18	purposes referred to in sub-		
19	sections (a), (b) and (c) ex-		
20	cept for Debt Service, hereof		
21	shall be allocated among the		
22	purposes referred to in said		
23	subsections in such order and		
24	with such priorities as the		
25	Director of the Department of		
26	Transportation shall from time		
27	to time direct. The funds ap-		
28	propriated in subsections (a)		
29	and (c) hereof, for the match-		
30	ing Federal Funds, shall not		
31	revert at the end of the fis-		
32	cal year for which such appro-		
33	priations are made, but shall		
34	remain available for the pur-		
35	poses for which such appropri-		
36	ations were made. In addition		
37	to all appropriations		
38	hereinabove made, there is		
39	hereby appropriated to the		
40	Department of Transportation		
41	all Federal Funds accruing		
42	thereto to be expended only		
43	for the purpose for which such		
44	funds are made available.		
45	(4) Public Road and Bridge		
46	Fund-Transfer to Administra-		
47	tive Office of Courts		35,000,000
48	In accordance with Constitu-		
49	tional Amendment No. 354.		
50	(5) Public Road and Bridge		3,500,000

		General Fund	Earmarked Funds	Appropriation Total
1	Fund-Transfer to Department			
2	of Public Safety.....			
3	(6) Public Road and Bridge			
4	Fund-Transfer to Department			
5	of Public Safety in accor-			
6	dance with Constitutional			
7	Amendment 354.....		25,000,000	
8	Total Transportation, Depart-			
9	ment of.....		1,251,677,465	1,251,677,465
10	In addition to the above ap-			
11	propriation, there is hereby			
12	appropriated to the Department			
13	of Transportation such amounts			
14	as may be received by the De-			
15	partment for resolution of			
16	Civil Action No. 85-T-655-N.			
17	122. Treasurer, State:			
18	(a) Fiscal Management Program .	1,288,350	3,783,717	5,072,067
19	SOURCE OF FUNDS:			
20	(1) State General Fund	1,177,754		
21	(2) State General			
22	Fund-Transfer-SAFE Program .	110,596		
23	As provided in Section			
24	41-14A-12, Code of Alabama			
25	1975.			
26	(3) Alabama College Education			
27	Savings Administrative Fund .		453,320	
28	As provided in Section			
29	16-33C-10, Code of Alabama			
30	1975.			
31	(4) Prepaid Affordable College			
32	Tuition Fund.....		1,881,766	
33	(5) Unclaimed Property Admin-			
34	istrative Fund.....		1,448,631	
35	As provided in Section			
36	35-12-81, Code of Alabama			
37	1975.			
38	Total Treasurer, State	1,288,350	3,783,717	5,072,067
39	123. Underground and Above-			
40	ground Storage Tank Trust Fund			
41	Management Board, Alabama:			
42	(a) Administration of Under-		150,000	150,000

		General Fund	Earmarked Funds	Appropriation Total
1	ground and Aboveground Stor-			
2	age Tank Trust Fund Manage-			
3	ment Board Program			
4	SOURCE OF FUNDS:			
5	(1) Underground and Above-			
6	ground Storage Tank Trust			
7	Fund.....		150,000	
8	As provided in Section			
9	22-35-4, Code of Alabama 1975.			
10	Total Underground and Above-			
11	ground Storage Tank Trust Fund			
12	Management Board, Alabama		150,000	150,000
13	124. Veterans' Affairs, Depart-			
14	ment of:			
15	(a) Administration of Veter-			
16	ans' Affairs Program	1,224,063	3,353,257	4,577,320
17	Of the above appropriation,			
18	\$32,564 shall be allocated for			
19	Still Serving Veterans.			
20	(b) Veterans Homes Administra-			
21	tion Program.....		65,917,314	65,917,314
22	(c) Veterans Cemetery Program .		400,000	400,000
23	SOURCE OF FUNDS:			
24	(1) State General Fund	1,224,063		
25	(2) Veterans' Assistance Fund .		39,004,982	
26	The appropriation from the			
27	Veterans' Assistance Fund may			
28	be expended for operation of			
29	the Veterans' Nursing Homes,			
30	any other direct expenditure			
31	for veterans' services and			
32	capital outlay.			
33	(3) Veterans' Home Trust			
34	Fund-Transfer.....		30,665,589	
35	Total Veterans' Affairs, De-			
36	partment of.....	1,224,063	69,670,571	70,894,634
37	125. Veterinary Medical Examin-			
38	ers, Alabama State Board of:			
39	(a) Professional and Occupa-			
40	tional Licensing and Regula-			
41	tion Program.....		612,250	612,250

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Board of Veterinary		
3	Medical Examiners Fund	612,250	
4	As provided in Section		
5	34-29-70, Code of Alabama		
6	1975.		
7	Total Veterinary Medical Exam-		
8	iners, Alabama State Board of	612,250	612,250
9	126. Women's Commission, Ala-		
10	bama:		
11	(a) Employment and Social Op-		
12	portunities Program	13,650	13,650
13	SOURCE OF FUNDS:		
14	(1) Women's Commission Fund ..	13,650	
15	Total Women's Commission, Ala-		
16	bama.....	13,650	13,650
17	127. Youth Services, Department		
18	of:		
19	(a) Financial Assistance Pro-		
20	gram (School District)	871,357	871,357
21	(b) Youth Services Program ...	7,240,237	18,336,934
22	The above appropriation from		
23	the State General Fund is con-		
24	ditioned upon the enactment of		
25	legislation which distributes		
26	at least 25% of the 4% state		
27	use tax to the State General		
28	Fund beginning October 1,		
29	2012.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	7,240,237	
32	(2) Youth Services Fund	19,208,291	
33	Total Youth Services, Depart-		
34	ment of.....	7,240,237	19,208,291
35	It is the intent of the Legis-		
36	lature that the Department		
37	notify the members of each		
38	local legislative delegation		
39	(whenever possible) prior to		
40	grants being awarded in each		

		General Fund	Earmarked Funds	Appropriation Total
1	legislative district. The De-			
2	partment shall notify the leg-			
3	islative delegation of the			
4	amount of the grant, the re-			
5	cipient of the grant, and the			
6	date the grant is to be			
7	awarded. Notwithstanding any			
8	other provisions of the law,			
9	the Department shall transfer			
10	from its tobacco settlement			
11	funds the amount of \$7,916,090			
12	to the State General Fund for			
13	fiscal year 2013. The transfer			
14	shall be made in four equal			
15	installments at the beginning			
16	of each quarter of the fiscal			
17	year.			
18	2D. Other:			
19	1. Arrest of Absconding Felons:			
20	(a) Criminal Investigation			
21	Program, Estimated	26,175		26,175
22	SOURCE OF FUNDS:			
23	(1) State General Fund	26,175		
24	As provided in Sections 15-9-1			
25	and 15-9-3, Code of Alabama			
26	1975.			
27	Total Arrest of Absconding			
28	Felons.....	26,175		26,175
29	2. Automatic Appeal Expense:			
30	(a) Legal Advice and Legal			
31	Services Program, Estimated .	35		35
32	SOURCE OF FUNDS:			
33	(1) State General Fund	35		
34	As provided in Sections			
35	12-22-150 and 12-22-241, Code			
36	of Alabama 1975.			
37	Total Automatic Appeal Expense			
38	.....	35		35
39	3. County Government Capital			
40	Improvement Fund:			
41	(a) Special Services Program,		14,000,000	14,000,000

	General Fund	Earmarked Funds	Appropriation Total
1 Estimated.....			
2 SOURCE OF FUNDS:			
3 (1) Alabama Trust Fund Income,			
4 Estimated.....		14,000,000	
5 Total County Government Capi-			
6 tal Improvement Fund		14,000,000	14,000,000
7 4. Court Assessed Costs Not			
8 Provided For:			
9 (a) Special Services Program,			
10 Estimated.....	4,611,000		4,611,000
11 As provided in Sections			
12 22-52-14, 22-11A-1 through			
13 22-11A-41, 12-15-215,			
14 26-17-636 and 12-21-131, Code			
15 of Alabama 1975.			
16 (b) Legal Advice and Legal			
17 Services Program.....	252,300		252,300
18 It is the intent of the Legis-			
19 lature that the appropriation			
20 in this subsection be expended			
21 for court costs to include			
22 cost of depositions, witness			
23 fees and expenses, filing and			
24 docket fees, court reporters,			
25 court judgments, attorneys			
26 fees, out-of-court settlements			
27 and other expenses ordered by			
28 the court or normally identi-			
29 fied as costs of court, when			
30 any of the above is approved			
31 by the Attorney General. The			
32 Attorney General shall provide			
33 a report quarterly to the			
34 Chair of the House Ways and			
35 Means General Fund Committee,			
36 the Chair of the Senate Fi-			
37 nance and Taxation-General			
38 Fund Committee and the Legis-			
39 lative Fiscal Officer on the			
40 detailed expenditures of this			
41 appropriation.			
42 (c) Automatic Appeal Cases			
43 Expense Program.....	17,319		17,319
44 The above appropriation shall			
45 be used to reimburse reason-			
46 able expenses incurred by at-			

	General Fund	Earmarked Funds	Appropriation Total
1 torneys representing defen-			
2 dants under sentence of death			
3 in state collateral proceed-			
4 ings, such as those under Rule			
5 32 of the Rules of Criminal			
6 Procedure. Provided, in no			
7 case may any amount be paid			
8 unless the court determines by			
9 written order in advance that			
10 the cost is both necessary and			
11 reasonable; and in no event			
12 may any amount be paid out of			
13 this appropriation as fees to			
14 any attorney for services, or			
15 to compensate any attorney for			
16 time either as an attorney in			
17 the proceeding or as a wit-			
18 ness.			
19 SOURCE OF FUNDS:			
20 (1) State General Fund	252,300		
21 (2) State General Fund, Esti-			
22 mated.....	4,611,000		
23 (3) State General			
24 Fund-Automatic Appeal Cases .	17,319		
25 Total Court Assessed Costs Not			
26 Provided For.....	4,880,619		4,880,619
27 5. Court Costs:			
28 (a) Court Operations Program,			
29 Estimated.....	86		86
30 SOURCE OF FUNDS:			
31 (1) State General Fund	86		
32 Pursuant to Act No. 558, 1957,			
33 Page 777.			
34 Total Court Costs.....	86		86
35 6. Department of Public			
36 Safety-Alabama Bureau of In-			
37 vestigation Cost of Evidence			
38 Fund:			
39 (a) Special Services Program .	108,750		108,750
40 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund, Trans-			
2	fer.....	108,750		
3	Total Department of Public			
4	Safety-Alabama Bureau of In-			
5	vestigation Cost of Evidence			
6	Fund.....	108,750		108,750
7	The above appropriation to the			
8	Department of Public Safety			
9	ABI Cost of Evidence Fund			
10	shall be conditioned as pro-			
11	vided in Section 32-2-11, Code			
12	of Alabama, 1975, and shall			
13	remain in the State General			
14	Fund until a demonstrated need			
15	is determined and recommended			
16	by the Director of Finance and			
17	approved by the Governor.			
18	7. Distribution of Public Docu-			
19	ments:			
20	(a) Administrative Support			
21	Services Program, Estimated .	175,635		175,635
22	SOURCE OF FUNDS:			
23	(1) State General Fund	175,635		
24	As provided in Sections			
25	36-14-1, 36-14-11, 17-5-11,			
26	and 41-21-8, Code of Alabama			
27	1975.			
28	Total Distribution of Public			
29	Documents.....	175,635		175,635
30	8. Election Expenses:			
31	(a) Special Services Program,			
32	Estimated.....	5,000,000		5,000,000
33	(b) Training of Election Offi-			
34	cials.....	33,057		33,057
35	For payment of expenses pursu-			
36	ant to the court order entered			
37	by the U.S. District Court,			
38	Middle District of Alabama in			
39	Civil Action No. 84-T-595-N.			
40	SOURCE OF FUNDS:			
41	(1) State General Fund	33,057		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(2) State General Fund, Esti-			
2	mated.....	5,000,000		
3	As provided in Section			
4	17-16-7, Code of Alabama 1975.			
5	Total Election Expenses	5,033,057		5,033,057
6	9. Emergency Fund, Departmen-			
7	tal:			
8	(a) Special Services Program .	4,450,997		4,450,997
9	SOURCE OF FUNDS:			
10	(1) State General Fund	4,450,997		
11	Total Emergency Fund, Depart-			
12	mental.....	4,450,997		4,450,997
13	This is the appropriation con-			
14	templated in Section 41-4-94,			
15	Code of Alabama 1975, and			
16	shall be the only amount ap-			
17	propriated and the total			
18	amount expended under the pro-			
19	visions of said section. This			
20	appropriation shall be ex-			
21	pended solely for the purpose			
22	of addressing a financial			
23	emergency within a state de-			
24	partment, board, commission,			
25	bureau, office or agency. At			
26	least ten days prior to the			
27	release of any of this appro-			
28	priation to any state depart-			
29	ment, board, commission, bu-			
30	reau, office or agency, the			
31	Director of Finance shall no-			
32	tify the Chair of the Senate			
33	Finance and Taxation-General			
34	Fund Committee, the Chair of			
35	the House Ways and Means Gen-			
36	eral Fund Committee and the			
37	Director of the Legislative			
38	Fiscal Office of such pending			
39	transfer.			
40	10. Fair Trial Tax Transfer:			
41	(a) Court Operations Program,			
42	Estimated.....	34,900,000		34,900,000
43	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund -			
2	Transfer.....	34,900,000		
3	Total Fair Trial Tax Transfer .	34,900,000		34,900,000
4	11. Feeding of Prisoners:			
5	(a) Institutional Services -			
6	Corrections Program, Esti-			
7	mated.....	7,830,000		7,830,000
8	SOURCE OF FUNDS:			
9	(1) State General Fund	7,830,000		
10	For expenses of feeding pris-			
11	oners in county jails in ac-			
12	cordance with Sections 14-6-42			
13	and 14-6-43, Code of Alabama			
14	1975.			
15	Total Feeding of Prisoners ...	7,830,000		7,830,000
16	12. Finance - CMIA, Department			
17	of:			
18	(a) Fiscal Management Program,			
19	Estimated.....	152,965		152,965
20	SOURCE OF FUNDS:			
21	(1) State General Fund	152,965		
22	As provided in Section			
23	41-4-38, Code of Alabama 1975.			
24	Total Finance - CMIA, Depart-			
25	ment of.....	152,965		152,965
26	13. Finance - FEMA, Department			
27	of:			
28	(a) Readiness and Recovery			
29	Program, Estimated	7,825,917		7,825,917
30	Payments of the State's share			
31	of administrative costs and			
32	matching grants furnished by			
33	the Federal Emergency Manage-			
34	ment Agency.			
35	SOURCE OF FUNDS:			
36	(1) State General Fund	7,825,917		
37	Total Finance - FEMA, Depart-	7,825,917		7,825,917

		General Fund	Earmarked Funds	Appropriation Total
1	ment of.....			
2	The above appropriation to the			
3	Department of Finance-FEMA			
4	from the State General Fund is			
5	conditioned upon the declara-			
6	tion of a natural disaster			
7	area by the President of the			
8	United States and conditioned			
9	further upon the requirement			
10	by the Federal Emergency Man-			
11	agement Agency or the U.S.			
12	Soil Conservation Service for			
13	the State of Alabama to pay a			
14	state match for FEMA or SCS			
15	grants.			
16	14. Forest Fire Fund, Emergency:			
17	(a) Forest Resources Protec-			
18	tion and Development Program			
19	.....	156,600		156,600
20	SOURCE OF FUNDS:			
21	(1) State General			
22	Fund-Transfer.....	156,600		
23	The appropriation to the Emer-			
24	gency Forest Fire Fund shall			
25	be conditioned as provided by			
26	Section 9-3-10.1, Code of Ala-			
27	bama 1975, and shall remain in			
28	the State General Fund until a			
29	demonstrated need is deter-			
30	mined and recommended by the			
31	Director of Finance and ap-			
32	proved by the Governor.			
33	Total Forest Fire Fund, Emer-			
34	gency.....	156,600		156,600
35	15. Governor's Conference, Na-			
36	tional:			
37	(a) Executive Direction Pro-			
38	gram, Estimated.....	187,237		187,237
39	SOURCE OF FUNDS:			
40	(1) State General Fund	187,237		
41	Total Governor's Conference,			
42	National.....	187,237		187,237

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	867		
2	To carry out provisions of			
3	Section 36-21-1, Code of Ala-			
4	bama 1975.			
5	Total Law Enforcement Legal			
6	Defense.....	867		867
7	20. Military - Emergency Active			
8	Duty Pay:			
9	(a) Military Operations Pro-			
10	gram, Estimated.....	419,775		419,775
11	SOURCE OF FUNDS:			
12	(1) State General Fund	419,775		
13	As provided in Section			
14	31-2-133, Code of Alabama			
15	1975.			
16	Total Military - Emergency			
17	Active Duty Pay.....	419,775		419,775
18	21. Municipal Government Capital			
19	Improvement Fund:			
20	(a) Special services Program,			
21	Estimated.....		14,000,000	14,000,000
22	SOURCE OF FUNDS:			
23	(1) Alabama Trust Fund Income,			
24	Estimated.....		14,000,000	
25	Total Municipal Government			
26	Capital Improvement Fund		14,000,000	14,000,000
27	22. Port Authority Transfer, Ala-			
28	bama State:			
29	(a) State Port Authority Pro-			
30	gram.....	3,500,000		3,500,000
31	SOURCE OF FUNDS:			
32	(1) State General Fund	3,500,000		
33	The above appropriation to the			
34	Alabama State Port Authority			
35	shall be conditioned upon the			
36	availability of funds and			
37	shall remain in the State Gen-			
38	eral Fund until a demonstrated			
39	need is determined and recom-			

		General Fund	Earmarked Funds	Appropriation Total
1	mended by the Director of Fi-			
2	nance and approved by the Gov-			
3	ernor.			
4	Total Port Authority Transfer,			
5	Alabama State.....	3,500,000		3,500,000
6	23. Printing of Code Supplements			
7	- Legislative Reference Ser-			
8	vice:			
9	(a) Legislative Operations and			
10	Support Program, Estimated .	65,870		65,870
11	SOURCE OF FUNDS:			
12	(1) State General Fund	65,870		
13	As provided in Section 29-7-6,			
14	Code of Alabama 1975.			
15	Total Printing of Code Supple-			
16	ments - Legislative Reference			
17	Service.....	65,870		65,870
18	It is the intent of the Legis-			
19	lature that the number of			
20	Codes and Supplements printed			
21	and distributed shall be lim-			
22	ited to the minimum number			
23	actually needed, utilized, and			
24	required by law. Procedures			
25	should be adopted to verify			
26	the need and utility of re-			
27	quired printed sets to ensure			
28	printing cost savings when			
29	possible.			
30	24. Printing of Codes and Supple-			
31	ments - Secretary of State:			
32	(a) Administrative Support			
33	Services Program, Estimated .	130,500		130,500
34	SOURCE OF FUNDS:			
35	(1) State General Fund	130,500		
36	As provided in Sections			
37	41-21-1 through 41-21-8, Code			
38	of Alabama 1975.			
39	Total Printing of Codes and			
40	Supplements - Secretary of			
41	State.....	130,500		130,500
42	It is the intent of the Legis-			

		General Fund	Earmarked Funds	Appropriation Total
1	lature that the number of			
2	Codes and Supplements printed			
3	and distributed shall be limited			
4	to the minimum number			
5	actually needed, utilized, and			
6	required by law. Procedures			
7	should be adopted to verify			
8	the need and utility of required			
9	printed sets to ensure			
10	printing cost savings when			
11	possible.			
12	25. Printing of Legislative Acts			
13	and Journals:			
14	(a) Administrative Support			
15	Services Program, Estimated .	191,984		191,984
16	SOURCE OF FUNDS:			
17	(1) State General Fund	191,984		
18	Total Printing of Legislative			
19	Acts and Journals.....	191,984		191,984
20	26. Public Safety-Emergency Code:			
21	(a) Readiness and Recovery			
22	Program.....	80,766		80,766
23	SOURCE OF FUNDS:			
24	(1) State General Fund	80,766		
25	As provided in Section 32-2-7,			
26	Code of Alabama 1975.			
27	Total Public Safety-Emergency			
28	Code.....	80,766		80,766
29	27. Registration of Voters:			
30	(a) Special Services Program,			
31	Estimated.....	2,392,500		2,392,500
32	SOURCE OF FUNDS:			
33	(1) State General Fund	2,392,500		
34	In accordance with Sections			
35	17-3-5 and 17-3-57, Code Ala-			
36	bama 1975.			
37	Total Registration of Voters .	2,392,500		2,392,500
38	28. Removal of Prisoners:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (a) Administrative Services			
2 and Logistical Support Pro-			
3 gram, Estimated.....	619,959		619,959
4 SOURCE OF FUNDS:			
5 (1) State General Fund	619,959		
6 As provided in Sections			
7 15-10-70 through 15-10-73,			
8 15-9-62, 15-9-65, and 15-9-81,			
9 Code of Alabama 1975.			
10 Total Removal of Prisoners ...	619,959		619,959

11 Section 3. In addition to the above appropriations
12 from the State General Fund there is hereby appropriated the
13 following additional amounts from the State General Fund.

Department of Mental

14 (1) Health	\$1,000,000
15 (2) District Attorneys	\$1,000,000

To be distributed among
the circuits in the same
proportions as the alloca-
tions in Section 2 of this
16 act.

17 (3) State Auditor	\$100,000
----------------------	-----------

Department of Human Re-

18 (4) sources	\$400,000
----------------	-----------

1 Section 4. RETIREMENT COSTS. The appropriations made
2 herein to departments, boards, offices, commissions, agencies
3 and institutions include the amounts needed to pay
4 approximately \$174,000,000 in employer contribution expenses
5 for retirement.

6 Section 5. Notwithstanding any other provisions of
7 this act or any other act, any amounts from appropriations for
8 the fiscal year ending September 30, 2012, to the various
9 state agencies in this act which were unexpended and reverted
10 on September 30, 2012, are hereby reappropriated to the
11 respective offices for the fiscal year beginning October 1,
12 2012.

13 Section 6. In addition to all other appropriations
14 heretofore or hereafter made, there is hereby appropriated
15 such amounts as may be necessary for the fiscal year ending
16 September 30, 2013, to the Retirement Systems of Alabama from
17 the Senior Services Trust Fund to comply with Section
18 41-15C-1, Code of Alabama 1975.

19 Section 7. In addition to all other appropriations
20 heretofore or hereafter made, there is hereby conditionally
21 appropriated any and all amounts from tobacco settlement or
22 litigation for the fiscal year ending September 30, 2013. The
23 amounts are conditioned upon the State of Alabama receiving
24 revenue from tobacco settlement or litigation and upon the
25 recommendation of the Director of Finance, the Chairs of the
26 House Ways and Means General Fund Committee, the Senate

1 Finance and Taxation-General Fund Committee, and the approval
2 of the Governor. The conditional appropriation made herein
3 shall be allocated pursuant to Sections 41-10-620 through
4 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
5 Alabama 1975.

6 Section 8. Of the appropriations made to the follow-
7 ing agencies in Sections 2B and 2C of this act, the following
8 amounts for the listed agencies are conditioned upon the en-
9 actment of legislation which distributes at least 25% of the
10 4% state use tax to the State General Fund beginning October
11 1, 2012. If such legislation is not enacted the amounts listed
12 for each agency shall be reduced from the appropriations in
13 Sections 2B and 2C of this act.

14 (1) Unified Judicial System \$5,000,000

15 (2) Medicaid Agency \$5,000,000

Department of Public

16 (3) Health \$5,000,000

Department of Human Re-

17 (4) sources \$5,000,000

18 (5) Department of Corrections \$5,000,000

Department of Mental

19 (6) Health \$4,751,884

1 Section 9. Except as may be herein otherwise
2 provided, amounts herein specifically appropriated shall be in
3 lieu of the amounts heretofore provided or appropriated by law
4 for such purposes. The amounts herein appropriated are the
5 maximum amounts to be expended for the purposes herein
6 designated and in no event shall the maximum expenditure
7 provided for any items of expense exceed the amount allocated
8 herein except as may be provided for under Sections 5, 6, 7,
9 10, 11, and 14 of this bill, as provided in the Budget
10 Management Act of 1976, Sections 41-19-1 et seq., Code of
11 Alabama 1975, and those appropriations herein made, except
12 appropriations to the Alabama Alcoholic Beverage Control Board
13 for the purchase of alcoholic beverages, are and shall be
14 subject to the terms, conditions, provisions and limitations
15 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
16 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
17 of Alabama 1975.

18 Section 10. Any surplus remaining in any
19 appropriation herein made from the State General Fund to any
20 office, department, bureau, board, commission or agency may be
21 transferred, on order of the Governor, to any other
22 appropriation herein made from the State General Fund when
23 such appropriation to any office, department, bureau, board,
24 commission or agency is insufficient to pay salaries in that
25 office, department, bureau, board, commission or agency.

1 Section 11. In addition to appropriations herein
2 made, all gifts, grants, insurance proceeds, contributions or
3 entitlements, in excess of the amount carried in the bill,
4 including grants by the Congress of the United States,
5 municipalities or counties, to any department, division,
6 board, bureau, commission, agency, institution, office or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office or officer to be used only for the purpose
11 or purposes for which the grant or contribution was or shall
12 be made. Further, all state, county, municipal and educational
13 entities are authorized to disburse such sums as deemed
14 necessary by mutual agreement between said entities and the
15 State of Alabama, Department of Examiners of Public Accounts
16 to partially defray the cost of auditing services performed by
17 said agency. All such sums are hereby appropriated and
18 reappropriated if necessary to the Department of Examiners of
19 Public Accounts for audit services, to be expended through the
20 fund established by Section 41-5-24, Code of Alabama 1975.

21 Section 12. Upon certification to the Director of
22 Finance by the State Attorney General that a federal court has
23 ordered the State of Alabama to pay claims, attorney fees, or
24 other costs relating to said court order, funds are hereby
25 appropriated to the affected department, board, bureau, or
26 commission from the appropriate fund or funds of such
27 department, board, bureau or commission in the amount

1 necessary to satisfy that court order. Such appropriations are
2 in addition to any other appropriation heretofore or hereafter
3 made in this appropriation act. Such appropriations are
4 conditioned upon the availability of funds and a determination
5 by the Director of Finance that existing appropriations are
6 not available for the court-ordered payments.

7 Section 13. All interest earned from funds paid into
8 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
9 90-556 and Act 91-572 are hereby appropriated to the
10 Governor's Contingency Fund to be spent at the discretion of
11 the Governor. Any other interest earned by the state from
12 Revenue Sharing Investments under the State and Local Fiscal
13 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
14 Congress, together with any accruals or reversions thereon are
15 hereby appropriated to the State General Fund.

16 Section 14. All encumbered balances of a previous
17 fiscal year appropriation, other than the exclusions
18 authorized by this Act or in Section 41-4-93, Code of Alabama
19 1975, shall lapse no later than September 30 of the fiscal
20 year immediately following the fiscal year for which the
21 appropriation was made and shall revert to the credit of the
22 State General Fund or earmarked fund from which the
23 appropriation or appropriations were made.

24 Section 15. The appropriations made herein to the
25 departments, boards, offices, commissions and agencies include
26 the amounts necessary and said departments, boards, offices,
27 commissions and agencies are hereby directed to make the

1 transfer of funds to the State Personnel Department in said
2 amounts enumerated in this act. All agencies enumerated in
3 this act and receiving services from other governmental
4 agencies enumerated in this act shall make full payment in a
5 timely manner (as determined by the Department of Finance) for
6 such services.

7 Section 16. All funds collected under Section
8 40-12-43.1 between the effective date of Act 98-191 and
9 September 30, 2012 are hereby appropriated to the Auburn
10 University Center for Governmental Services for the
11 administration of the examiner certification program
12 established by the Alabama Local Tax Institute of Standards
13 and Training as provided in Section 40-12-43.1.

14 Section 17. It is the intent of the Legislature that
15 the funds appropriated to the Office of the Senate President
16 Pro Tempore in subsection 9 of Section 2A of this act which
17 are not otherwise designated may be expended by the Senate
18 President Pro Tempore for the same purposes as are authorized
19 for the Lieutenant Governor pursuant to Section 29-4-50 Code
20 of Alabama 1975, and the Speaker of the House of
21 Representatives pursuant to Section 29-4-60 Code of Alabama
22 1975.

23 Section 18. If merit pay increases are reinstated
24 after December 31, 2012, current anniversary dates will be
25 maintained for all state employees. Agencies are prohibited
26 from adjusting employee anniversary dates to obtain merit pay
27 increases at an earlier date.

1 Section 19. In the appropriation in this Act to the
2 Alabama Department of Public Health, the reference to Prostate
3 Screening and Research refers to research performed at the
4 Mitchell Cancer Institute, at the University of Alabama at
5 Birmingham, and at the University of Alabama at Birmingham
6 (Huntsville Hospital).

7 Section 20. The appropriations made herein to the
8 departments, boards, offices, commissions and agencies include
9 the amounts necessary to pay the State Employee Health
10 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
11 for each full-time employee for the fiscal year ending
12 September 30, 2013. The State Employees' Insurance Board will
13 adjust the insurance program wherever appropriate to maintain
14 the aforementioned fixed rate. For the fiscal year 2013, the
15 Governor upon the recommendation of the State Director of
16 Finance, shall have the authority to increase the SEIB monthly
17 employer insurance premium rate up to a maximum of \$805 per
18 month for each full-time employee.

19 Section 21. It is the intent of the Legislature that
20 the Director of Finance shall notify the Chair of the House
21 Ways and Means General Fund Committee, the Chair of the Senate
22 Finance and Taxation-General Fund Committee, and the
23 Legislative Fiscal Officer of any interagency transfers, of
24 any type, including contracting, of any of the funds
25 appropriated in this act.

26 Section 22. In addition to the amounts otherwise
27 appropriated in this act, there is hereby conditionally appro-

priated to the following agencies, the following amounts from the State General Fund for the fiscal year ending September 30, 2013 conditioned upon the availability of funds in the State General Fund, the recommendation of the Finance Director and the approval of the Governor:

(1)	Adjustment, Board of	\$96,368
(2)	Agricultural and Conservation Development Commission	\$63,648
(3)	Agriculture and Industries, Department of	\$1,201,052
(4)	Archives and History, Department of	\$166,816
(5)	Attorney General, Office of the	\$1,813,882
(6)	Auditor, State	\$188,318
(7)	Building Commission, State	\$35,352
(8)	Building Renovation Finance Authority, Alabama	\$271,664
(9)	Citizenship Trust (American Village)	\$16,855
(10)	Corrections Department	\$45,265,298
(11)	Court of Civil Appeals	\$798,623
(12)	Court of Criminal Appeals	\$926,065
(13)	Crime Victims Compensation Commission, Alabama	\$12,322
(14)	Criminal Justice Information Center,	\$275,377

Alabama

20	(15)	Department of Commerce, Alabama	\$727,456
21	(16)	District Attorneys	\$6,204,301
22		To be distributed pro rata to Judicial Circuits if released	
23	(17)	Economic and Community Affairs, Alabama Department of	\$1,483,558
24	(18)	Emergency Management Agency	\$295,000
25	(19)	Environmental Management, Department of	\$851,541
26	(20)	Examiner of Public Accounts	\$2,336,775
27	(21)	Finance, Department of	\$812,061
28	(22)	Forensic Sciences, Department of	\$953,839
29	(23)	Forestry Commission	\$1,069,406
30	(24)	Geological Survey	\$242,504
31	(25)	Governor's Contingency Fund	\$28,553
32	(26)	Governor's Mansion Authority	\$18,257
33	(27)	Governor's Office	\$151,675
34	(28)	Governor's Office on Disability	\$32,660
35	(29)	Governor's Office on Faith-Based and Community Initiatives	\$11,184
36	(30)	Health, Department of Public	\$4,088,584
37	(31)	Health Planning Agency, State	\$30,293

1	(32)	Historical Commission, Alabama	\$497,552
2	(33)	Homeland Security, Department of	\$80,068
3	(34)	Human Resources, Department of	\$8,721,493
4	(35)	Industrial Relations, Department of	\$283,524
5	(36)	Judicial Inquiry Commission	\$86,063
6	(37)	Judicial Retirement Fund	\$460,080
7	(38)	Law Institute, Alabama	\$11,820
8	(39)	Legislative Building Authority	\$28,634
9	(40)	Legislative Fiscal Office	\$415,765
10	(41)	Legislative Council	\$94,560
11	(42)	Legislative Reference Service	\$529,002
12	(43)	Legislature	\$4,728,000
13	(44)	Lieutenant Governor, Office of the	\$159,233
14	(45)	Medicaid Agency, Alabama	\$150,000,000
15	(46)	Mental Health, Department of	\$11,630,334
16	(47)	Military Department	\$789,847
17	(48)	Oil and Gas Board	\$254,781
18	(49)	Pardons and Paroles, Board of	\$2,943,423
		Peace Officers' Annuity and Benefit	
19	(50)	Fund Board, Alabama	\$11,140
20	(51)	Office of the President Pro Tempore	
		of the Senate	\$260,040

1	(52)	Prosecution Services, Office of	\$181,606
2	(53)	Revenue, Department of	\$40,515
3	(54)	Secretary of State	\$511,610
4	(55)	Senior Services, Department of	\$2,675,779
5	(56)	Soil and Water Conservation Commit- tee, State	\$788,869
6	(57)	Supreme Court	\$2,060,698
7	(58)	Supreme Court Library	\$263,612
8	(59)	Office of the Speaker of the House of Representatives	\$312,340
9	(60)	Surface Mining Commission, Alabama	\$59,664
10	(61)	Tennessee-Tombigbee Waterway Devel- opment Authority	\$14,417
11	(62)	Treasurer, State	\$370,216
12	(63)	Unified Judicial System	\$24,931,763
13	(64)	Veterans' Affairs, Department of	\$588,370
14	(65)	Youth Services, Department of	\$2,628,035

15 Section 23. If any section, paragraph, sentence,
 16 clause, provision or portion of this act or all or any portion
 17 of any appropriations herein made be held unconstitutional or
 18 invalid, it shall not affect any other section, paragraph,
 19 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 24. All laws or parts of laws, general,
4 special, private or local that are in conflict with or
5 inconsistent with the provisions of this act are hereby
6 expressly repealed.

7 Section 25. Each agency of the State funded through
8 the provisions of this act shall provide an equal opportunity
9 for employment and business opportunities for all citizens of
10 this state without regard to sex or race.

11 Section 26. This act shall become effective October
12 1, 2012.